



Deltek. ProPricer >

ProPricer Report Samples

Table of Contents

About This Guide	1
Ad Hoc Reports	2
Ad Hoc Cost Breakdown Report	2
Summary Ad Hoc Report	8
Comparison Reports	13
Comparison Algorithm Report	13
Comparison Annual Cost Breakdown Report	16
Comparison Annual Cost Summary Report	22
Comparison CER Data Report	28
Comparison Detail Cost Breakdown Report	32
Comparison Detail Phase Cost Breakdown Report	38
Comparison Direct Rate Report	44
Comparison Element Matrix Report	48
Comparison Indirect Rate Report	52
Comparison Monthly Cost Breakdown Report	56
Comparison Proposal Rate Report	62
Comparison Quarterly Cost Breakdown Report	66
Comparison Resource Element Matrix Report	72
Comparison Summary Cost Breakdown Report	76
Multi-Proposal Summary Report	82
Comparison Project Reports	86
Comparison Project Cost Breakdown Report	86
Comparison Project Detail Report	90
Comparison Project Log Report	94
Comparison Project Rate Report	97
Comparison Project Summary Report	100
Cost Breakdown Reports	104
Annual Cost Breakdown Report	104
Currency Breakdown Report	110
Detail Cost Breakdown Report	116
Detail Phase Cost Breakdown Report	122
Monthly Cost Breakdown Report	128

Table of Contents

Quarterly Cost Breakdown Report..... 133

Resource Cost Breakdown Report 138

Resource Currency Matrix Report 142

Summary Cost Breakdown Report 147

Three-Point Detail Cost Breakdown Report..... 153

Unit Cost Breakdown Report 159

Government Formats 165

 15-2 Line Item Summary Report..... 165

 DD Form 1547 Report 170

 DD Form 1861 Report 173

 DD Form 1921 Report 176

 DOE Form 4620 Report..... 182

 FWP Form Report..... 186

 Proposal Cover Sheet Report..... 190

 Section B Report..... 193

Material Reports 196

 Assembly Library Report 196

 Bill of Materials Report..... 200

 Comparison Bill of Materials Structure Report..... 205

 Comparison Proposal Bill of Materials Report 208

 Material Ad Hoc Report 212

 Material Cost Ad Hoc Report 218

 Material Costs Report..... 222

 Material Detail Report..... 225

 Material Distribution Summary Report 228

 Part Library Report 232

Miscellaneous Reports 236

 Algorithm Report..... 236

 Audit Report..... 239

 CER Factor Library Report 244

 CER Library Report 247

 Equipment/ODC Report..... 250

 Equipment/ODC Expense Library Report 253

 Folder Rights Report..... 256

ProPricer 9.6.101.0 Report Samples

Indirect Pool Library Report	259
Locked Proposal Rights Report	262
Proposal Log Report.....	265
Rate Band Library Report	268
Resource Library Report.....	271
Resource Set Library Report	274
Role Rights Report	277
Spread Curve Library Report.....	280
Task Workflow Status Report	284
Termination Liability Report	287
Title Table Report	291
User Profile Report	294
Workflow Log Report	297
Workflow Roles Report	301
Rate Reports	304
CER Report	304
CER Factor Report	307
Direct Rate Report.....	310
Exchange Rate Report	314
Indirect Rate Report.....	317
Proposal Rate Buildup Report	320
Proposal Rate Report	324
Rate Band Report.....	328
Rate Buildup Report	332
Rate Card Report.....	336
Resource Set Report	340
Scheduled Rate Report	343
Travel Rate Report	346
Work Schedule Report.....	350
Summary Reports	353
Annual Cost Summary Report	353
Detail Resource Rate Summary Report.....	358
Element Matrix Report	362
Elements of Cost Report.....	366

Table of Contents

Fiscal Year Summary Report..... 370

Resource Element Matrix Report..... 374

Resource Summary Report 378

Scheduled Rate Summary Report 382

Summary Element Detail Report 387

Task Reports..... 393

 Activity Detail Report 393

 Bid Cost Worksheet Report 397

 CER Data Report..... 402

 Detail CER Data Summary Report 407

 Proposal CER Factors Report 411

 Resource Allocation Report 415

 Summary Equivalent Head Distribution Report 419

 Task Cost Summary Report 423

 Task Detail Report 428

 Task Text Report 433

 Timephased Task Report 436

Travel Reports..... 440

 Detail Group Travel Report..... 440

 Detail Travel Report..... 444

 Summary Travel Report..... 448

 Travel Distribution Matrix Report 452

 Travel Library Report..... 456

About This Guide

The ProPricer™ Report Sample Guide introduces you to every built-in ProPricer report. For each one, it provides a brief description and one-page sample. Most samples are generated with default report options.

Please be aware that some reports shown in this guide are only available in specific editions of ProPricer.

To learn more about reports and report options, log in to ProPricer, go to the **Help** ribbon, then click **Contents & Index**. Or press **F1** on your keyboard when you have a report or its options open in ProPricer.

Ad Hoc Reports

Ad Hoc Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Ad Hoc Cost Breakdown Report combines a cost breakdown format with ad hoc flexibility, allowing you to reveal the cost information of your choice for a specific proposal.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a system Resource Table or create your own.

Depending on the options you select for the report, you can:

- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the resources on the report.
- Print the indirect rates and bases for the rates.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

ProPricer 9.6.101.0 Report Samples

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

The following options were used to generate the Ad Hoc Cost Breakdown Report:

Content Options

- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: Yes
- Perform Roll-Up: No
- Print Resources: Yes
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost
- Print Indirect Rates/Bases: (none)
- Fields included in the Ad Hoc Layout:
 - WBS/Resource

ProPricer 9.6.101.0 Report Samples

- Description
- Hours
- Average Rate
- Cost
- Direct Cost

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: None
- Display Company Logo: No
- Print Options: No

- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0

RFQ Ref.: AA-2015

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Ad Hoc Cost Breakdown Report

Proposal Number: 2015 001

Date: 3/21/2019

Time: 11:10:46 AM

Page: 1

Full Disclosure

Period of Performance: 01/2017 - 03/2019

WBS	Description	Hours	Average Rate	Cost	Direct Cost
1.1.A	Project Management	64,000	31.73	2,115,990	2,115,990
1.2.A	Financial Management	25,200	29.68	778,057	778,057
1.2.A.1	Financial Planning	32,400	30.11	1,125,558	1,125,558
1.2.A.1.1	Pricing	8,190	22.01	197,242	197,242
1.3.A	Code Development	11,520	27.64	399,893	399,893
1.3.A.1	Implementation and Deployment	27,765	25.22	792,305	792,305
1.3.A.2		5,000	39.36	196,798	196,798
1.4.A	CAD-CAM	188,853	20.82	4,247,300	4,247,300
2.1.A.1.1	Human Factors Engr	140,840	22.19	4,055,942	4,055,942
2.3.A	Technical Publications	90,000	22.88	2,159,512	2,159,512
2.3.B	Engineering Data	135,000	25.29	3,414,454	3,414,454
2.3.C	Management Data	135,000	31.31	4,227,420	4,227,420
2.3.D	Support Data	273,600	20.28	5,549,843	5,549,843
2.3.E		1,000	20.22	20,222	20,222
3.1.A	Mockup	273,600	22.66	6,500,215	6,500,215
3.1.B				4,291,684	4,291,684
3.1.C				7,733,208	7,733,208
4.1.A	Test to failure	145,440	32.55	4,894,710	4,894,710
4.2.A	Aging Test	145,440	32.55	4,894,710	4,894,710
4.2.B		42,000	26.46	1,291,320	1,291,320
4.2.C		42,000	28.05	1,357,999	1,357,999
TOTALS		1,786,848		60,244,384	60,244,384
Labor Overhead				36,560,223	
Material Handling OH				30,049	
Total Overhead				36,590,273	
Subtotal				96,834,657	
G&A, IR&D / B&P				6,784,781	
Total Indirect				43,375,054	
Estimated Cost				103,619,438	
Profit				11,671,619	
IntDiv Xfr @ Price				435,000	
Total Cost+ Fee				115,726,058	

Proprietary Information

Summary Ad Hoc Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Summary Ad Hoc Report combines a summary format with ad hoc flexibility, allowing you to reveal the cost information of your choice for a specific proposal.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a system Resource Table or create your own.

Depending on the options you select for the report, you can:

- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll Up options.
- Print the resources on the report.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Summary Ad Hoc Report:

Content Options

- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: Yes
- Perform Roll-Up: No
- Sub-Summary Field: None
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Print Resources: Yes
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Fields included in the Ad Hoc Layout:
 - WBS/Resource

- Description
- Start Date
- End Date
- Hours
- Cost

Filter Options

- Task Selection: WBS 1.1.A
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: None
- Display Company Logo: No
- Print Options: No

ProPricer 9.6.101.0 Report Samples

- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0

RFQ Ref.: AA-2015

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Summary Ad Hoc Report

Proposal Number: 2015 001

Date: 3/21/2019

Time: 11:21:29 AM

Page: 1

Task Selection: WBS 1.1.A

Period of Performance: 01/2017 - 03/2019

<u>WBS / Resource</u>	<u>Description</u>	<u>Start Date</u>	<u>End Date</u>	<u>Hours</u>	<u>Cost</u>
1.1.A	Project Management	01/2017	03/2019	64,000	2,115,990
Labor					
Engineering Aide	Engineering Aide and Techs			48,000	1,271,839
Program Manager	Program Managers and Deputy PMs			16,000	758,857
Total Labor				<u>64,000</u>	<u>2,030,696</u>
Travel					
Travel	Travel				35,294
Total Travel					<u>35,294</u>
Interdivisional					
IntDiv Xfr @ Cost	Interdivisional Transfer at Cost				50,000
Total Interdivisional					<u>50,000</u>
TOTALS				<u>64,000</u>	<u>2,115,990</u>

Comparison Reports

Comparison Algorithm Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Comparison Algorithm Report compares the differences between the algorithms assigned to proposals. It shows the elements, COM definitions, total definitions, and formulas in each algorithm, and it highlights any differences in red.

Depending on the options you select for the report, you can:

- Compare two or more algorithms.
- Use the names of the indirect elements instead of their abbreviated codes in the algorithm formula.
- Indicate the indirect base in a formula expression for reference and clarification.

The following options were used to generate the Comparison Algorithm Report:

Content Options

- Base Proposal: S4-H5 Watchtower, Ver.0
- Comp1 Proposal: Advanced Tank, Ver. 0

Format Options

- User Title Definition: Default
- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: S4-H5 Watchtower, Ver. 0 RFQ Ref.: Proposal Manager: System Administrator Rate Tables: UAC_MBU_FPRA_2020_04_01 / UAC_MBU_FPRA_2020_04_01 Algorithm: UAC_MBU_1920	Executive Business Services, Inc. Comparison Algorithm Report	Proposal Number: 784125-451298 Date: 12/19/2023 Time: 10:37:47 AM Page: 1
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S4-H5 Watchtower, Ver. 0						Advanced Tank, Ver. 0					
UAC_MBU_1920 - UAC Military Pricing Model Algorithm						Tank Algo - Advanced Tank Algorithm					
Order	Name	Code	Description	Type	Printable	Order	Name	Code	Description	Type	Printable
1	Direct Cost	Direct Cost	Direct Cost	Input	Yes						
2	Labor Ovhd	Labor Ovhd	Overhead	Input	Yes	1	Labor Ovhd	LOH	Labor Overhead	Input	Yes
3	Fringe	Fringe	Fringe	Input	Yes	6	Tot Indrct	TIN	Total Indirect	Cost Level	Yes
4	Mat Hnd	Mat Hnd	Material Handling	Input	Yes	2	Mat Hnd OH	MHO	Material Handling OH	Input	Yes
5	Tot Ovhd	Tot Ovhd	Tot Ovhd	Subtotal	Yes	3	Tot Ovhd	TOH	Total Overhead	Cost Level	Yes
6	Subtotal	Subtotal	Subtotal	Cost Level	Yes	4	Subtotal	ST1	Subtotal	Cost Level	Yes
7	G&A	G&A	G&A	Input	Yes	5	G&A IRD BP	G&A	G&A, IR&D / B&P	Input	Yes
8	Est Cost	Est Cost	Total Cost	Cost Level	Yes	7	Est Cost	ST2	Estimated Cost	Cost Level	Yes
9	Profit	Profit	Profit	Input	Yes	8	Profit	FEE	Profit	Input	Yes
10	Cost + Fee	Cost + Fee	Total Cost + Fee	Cost Level	Yes	9	Cst + Fee	ST3	Total Cost + Fee	Cost Level	Yes
11	Labor COM	Labor COM	FCCOM - Labor	Input	Yes	10	Mfg COM	LCM	Mfg Cost of Money	Input	Yes
						12	IntDiv Xfr COM	ICM	Interdivisional Transfer FCCOM	Input	Yes
12	G&A COM	G&A COM	FCCOM - G&A	Input	Yes	11	G&A COM	FCM	G&A Cost of Money	Input	Yes
13	Total COM	Total COM	Total FCCOM	Subtotal	Yes	13	Total COM	TCM	Total COM	Cost Level	Yes
14	Tot Price	Tot Price	Total Price	Cost Level	Yes	14	Tot Price	ST4	Total Price	Cost Level	Yes

Company Private

Comparison Annual Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Comparison Annual Cost Breakdown Report compares proposal costs timephased by year for two or more proposals. It shows input hours and units, direct costs, and indirect expenses. You can generate the report for a single summary element, or for up to five different ones. Every new summary element starts a new page. If a resource is not used in a particular year, the report displays zeroes for the respective hours/units and expenses.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a system Resource Table or create your own.

Depending on the options you select for the report, you can:

- Print the differences in a Delta column.
- Report a fiscal year that is different than the proposal's fiscal year.
- Print the rates of the resources and descriptions.
- Summarize the data based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the indirect rates and bases for the rates.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Suppress any zero values that may appear.

ProPricer 9.6.101.0 Report Samples

- Print inactive years within the proposal's period of performance as blank columns when a summary element has no data for a particular year.

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs are converted.

The following options were used to generate the Comparison Annual Cost Breakdown Report:

Content Options

- Base Proposal: Advanced Tank, Ver. 0
- Comp1 Proposal: Advanced Tank, Ver. 1
- Print Delta: Yes
- Print Delta %: No
- Summary Field: WBS
- Hierarchical Mask/Roll-Up: No
- Report Level Mask: 3
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Fiscal Year Period: Jan through Dec
- Print Inactive Years: No
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A

ProPricer 9.6.101.0 Report Samples

- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost
- Print Indirect Rates/Bases: (none)
- Print Resource Rates: No
- Print Resource Description: No
- Print Summary Page: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: 1/2015
- End Date: 12/2016
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Display Company Logo: No
- Print Options: No

- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0

RFQ Ref.: AA-2015

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Comparison Annual Cost Breakdown Report

Proposal Number: 2015 001

Date: 3/21/2019

Time: 3:36:31 PM

Page: 1

Full Disclosure

Period of Performance: 01/2017 - 03/2019

Fiscal Year: (Jan through Dec)

WBS: 1.1.A - Project Management

Resource	2017			2018			2019		
	Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA	Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA	Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA
Labor									
Engineering Aide	21,333	21,333	0	21,334	21,334	0	5,333	5,333	0
Program Manager	9,680	9,680	0	6,178	6,178	0	142	142	0
Total Labor Hours	31,013	31,013	0	27,512	27,512	0	5,475	5,475	0
Total Labor Cost	991,536	991,536	0	879,165	879,165	0	159,995	159,995	0
Travel									
Travel	19,822	19,822	0	11,604	11,604	0	3,868	3,868	0
Total Travel Cost	19,822	19,822	0	11,604	11,604	0	3,868	3,868	0
Interdivisional									
IntDiv Xfr @ Cost	6,933	6,933	0	39,671	39,671	0	3,396	3,396	0
Total Interdivisional Cost	6,933	6,933	0	39,671	39,671	0	3,396	3,396	0
Direct Cost	1,018,291	1,018,291	0	930,440	930,440	0	167,259	167,259	0
Labor Overhead	508,658	508,658	0	451,891	451,891	0	82,397	82,397	0
Total Overhead	508,658	508,658	0	451,891	451,891	0	82,397	82,397	0
Subtotal	1,526,949	1,526,949	0	1,382,331	1,382,331	0	249,656	249,656	0
G&A, IR&D / B&P	122,156	122,156	0	110,587	110,587	0	19,972	19,972	0
Total Indirect	630,814	630,814	0	562,477	562,477	0	102,370	102,370	0
Estimated Cost	1,649,105	1,649,105	0	1,492,918	1,492,918	0	269,629	269,629	0
Profit	164,910	164,910	0	149,292	149,292	0	26,963	26,963	0
IntDiv Xfr @ Price	10,778	10,778	0	22,997	22,997	0	1,225	1,225	0
Total Cost + Fee	1,824,793	1,824,793	0	1,665,207	1,665,207	0	297,817	297,817	0
G&A Cost of Money	4,581	4,581	0	4,147	4,147	0	749	749	0
Interdivisional Transfer FCCOM	7	7	0	40	40	0	3	3	0
Total COM	4,588	4,588	0	4,187	4,187	0	752	752	0
Warranty	2,028,198	2,028,198	0	3,017,245	3,017,245	0	583,404	583,404	0
Total Price	3,857,579	3,857,579	0	4,686,638	4,686,638	0	881,973	881,973	0

Proprietary Information

Comparison Annual Cost Summary Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Comparison Annual Cost Summary Report compares summarized costs for a single summary element or a combination of two summary elements, timephased by year for two or more proposals. Each year of the reporting period is displayed in a separate column on the report. The summary field entries are printed on a single page or more depending on the volume of the report. If a summary element is not used in some years, the report prints zeroes for the respective expenses for those years. The report displays a total in the far right column for each combination of summary elements and a total at the bottom for each year.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a system Resource Table or create your own.

Depending on the options you select for the report, you can:

- Print the differences in a Delta column.
- Report a fiscal year that is different than the proposal's fiscal year.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the descriptions of the summary elements.
- Print the resources and descriptions.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

ProPricer 9.6.101.0 Report Samples

The report also offers a Disclosure Format option that allows you to define how the indirect expenses are shown.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

The following options were used to generate the Comparison Annual Cost Summary Report:

Content Options

- Base Proposal: Advanced Tank, Ver. 0
- Comp1 Proposal: Advanced Tank, Ver.1
- Print Delta: Yes
- Print Delta %: No
- Summary Field: WBS
- Report Level Mask: 2
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Sub-Summary Field: None
- Fiscal Year Period: Jan through Dec
- Print Summary Field Description: Yes
- Print Resources: No
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A

ProPricer 9.6.101.0 Report Samples

- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard
- Print Resource Description: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: 1/2015
- End Date: 12/2016
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1

- Section: N/A

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects		Executive Business Services, Inc. Comparison Annual Cost Summary Report			Proposal Number: 2015 001 Date: 3/21/2019 Time: 3:49:10 PM Page: 1	
Direct Cost - Standard						Period of Performance: 01/2017 - 03/2019
						Fiscal Year: (Jan through Dec)
WBS	2017			2018		
	Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA	Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA
1.1 - Management	1,018,291	1,018,291	0	930,440	930,440	0
1.2 - Finance	1,111,584	1,111,584	0	860,721	860,721	0
1.3 - Software Design	1,235,575	1,235,575	0	153,422	153,422	0
1.4 - Hardware Design				3,873,149	3,873,149	0
2.1 - Integ. Assy, Test & Checkout	1,294,813	1,294,813	0	2,408,745	2,408,745	0
2.3 - Data	6,559,558	6,559,558	0	6,960,281	6,960,281	0
3.1 - Operational Test	7,073,662	7,073,662	0	10,674,108	10,674,108	0
4.1 - Performance Analysis	2,093,714	2,093,714	0	2,215,071	2,215,071	0
4.2 - Reliability Analysis	3,385,034	3,385,034	0	3,573,070	3,573,070	0
TOTALS	23,772,231	23,772,231	0	31,649,007	31,649,007	0
Proprietary Information						

Comparison CER Data Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Comparison CER Data Report compares base and derivative resource data of the Cost Estimating Relationships used in two or more proposals.

Depending on the options you select for the report, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print CER descriptions.
- Print CER factors.
- Sort the data by CER factor.
- Print the name of the rate band entered for the derivative resources in the Direct Rate Table.
- Print the name of the indirect pool entered for the derivative resources.
- Print the currency entered for the derivative resources whose rate type is *Cost*.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Comparison CER Data Report:

Content Options

- Base Proposal: Advanced Tank, Ver. 1
- Comp1 Proposal: Advanced Tank, Ver. 0
- Summary Field: TASK ID
- Hierarchical Mask/Roll-Up: No
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Timescale: Annual
- Fiscal Year Period: Jan through Dec
- Resource Display: Default
- Print Summary Field Description: No
- Print CER Description: No
- Print Rate Band: N/A
- Print Indirect Pool: No
- Print CER Factor: No
- Print Effective Date: No

- Print Currency: N/A
- Sort by CER Factor: No
- Base Resource Display: Default

Filter Options

- Task Selection: Task 004 01
- Resource Selection: None
- Start Date: None
- End Date: None

Format Options

- User Title Definition: Default
- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 1 RFQ Ref.: AA-2030 Proposal Manager: C. Layton CER Table: Common CER Factor Table: Warranty	ProPricer, LLC Comparison CER Data Report	Proposal Number: 2030 001 Date: 12/15/2022 Time: 10:34:28 AM Page: 20
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Period of Performance: 01/2030 - 03/2032
Fiscal Year: (Jan through Dec)

TASK ID: TANK 004 01
CER Name: Line Supervision
Resource: Junior Engineer

Base Resource	Period	Advanced Tank, Ver. 1			Advanced Tank, Ver. 0		
		Base	Factor	Result	Base	Factor	Result
Assembly	2021				19,200	0.050000	960
Assembly	2031	19,200	0.080000	1,536			
Fabrication	2021				12,800	0.050000	640
Fabrication	2031	12,800	0.080000	1,024			
Total Junior Engineer				2,560			1,600
Total Line Supervision		32,000		2,560	32,000		1,600

CER Name: Mnfg Engineering
Resource: Senior Engineer

Base Resource	Period	Advanced Tank, Ver. 1			Advanced Tank, Ver. 0		
		Base	Factor	Result	Base	Factor	Result
Assembly	2021				19,200	0.020000	384
Assembly	2031	19,200	0.050000	960			
Fabrication	2021				12,800	0.020000	256
Fabrication	2031	12,800	0.050000	640			
Total Senior Engineer				1,600			640
Total Mnfg Engineering		32,000		1,600	32,000		640

Comparison Detail Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Comparison Detail Cost Breakdown Report compares proposal input and cost data on a yearly, quarterly, or monthly basis for two or more proposals. It shows hours/units, rates, and direct costs per resource, as well as indirect expenses. Each period is presented in a separate column, and all months/quarters/years are summed in a **Total** column. You can generate the report for a single summary element or for up to five different ones. Every new summary element starts a new page.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a system Resource Table or create your own.

Depending on the options you select for the report, you can:

- Print the differences in a Delta column.
- Print the period of performance of each comparison proposal.
- Report a fiscal year that is different than the proposal's fiscal year.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the resource hours/units, rates, and descriptions.
- Print the indirect rates and bases for the rates.
- Enter start and/or end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

ProPricer 9.6.101.0 Report Samples

- Suppress any zero values that may appear.
- Print inactive years within the proposal's period of performance as blank columns when a summary element has no data for a particular year.

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

The following options were used to generate the Comparison Detail Cost Breakdown Report:

Content Options

- Base Proposal: Advanced Tank, Ver. 0
- Comp1 Proposal: Advanced Tank, Ver.1
- Print Delta: Yes
- Print Delta %: No
- Print Comparison Proposals POP: No
- Summary Field: WBS
- Hierarchical Mask/Roll-Up: Yes
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Timescale: Annual
- Fiscal Year Period: Jan through Dec
- Print Inactive Years: No
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No

ProPricer 9.6.101.0 Report Samples

- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost
- Print Indirect Rates/Bases: (none)
- Print Resource Hours/Units: Yes
- Print Resource Rates: No
- Print Resource Description: No
- Print Summary Page: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: 1/2015
- End Date: 12/2016
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0

- Cost Decimal Scale: (none)
- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects	Executive Business Services, Inc. Comparison Detail Cost Breakdown Report	Proposal Number: 2015 001 Date: 3/21/2019 Time: 3:53:14 PM Page: 1
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Full Disclosure

Period of Performance: 01/2017 - 03/2019

Fiscal Year: (Jan through Dec)

Fiscal Year 2017

WBS: 1.1.A - Project Management

Resource	Jan					
	Advanced Tank, Ver. 0		Advanced Tank, Ver. 1		DELTA	
	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost
Labor						
Engineering Aide	1,778	45,282	1,778	45,282	0	0
Program Manager	93	4,306	93	4,306	0	0
Total Labor	1,871	49,588	1,871	49,588	0	0
Interdivisional						
IntDiv Xfr @ Cost		14		14		0
Total Interdivisional		14		14		0
Direct Cost		49,602		49,602		0
Labor Overhead		25,439		25,439		0
Total Overhead		25,439		25,439		0
Subtotal		75,041		75,041		0
G&A, IR&D / B&P		6,003		6,003		0
Total Indirect		31,442		31,442		0
Estimated Cost		81,044		81,044		0
Profit		8,104		8,104		0
IntDiv Xfr @ Price		65		65		0
Total Cost+ Fee		89,213		89,213		0
G&A Cost of Money		225		225		0
Interdivisional Transfer FCCOM		0		0		0
Total COM		225		225		0
Warranty		168,862		168,862		0
Total Price		258,300		258,300		0

Comparison Detail Phase Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Comparison Detail Phase Cost Breakdown Report compares proposal input and cost data by phase and year, quarter, month, or only by phase for two or more proposals. It shows hours/units, rates, direct costs, and indirect expenses per resource. Each period is presented in a separate column, and all months/quarters/years are summed in a Total column. You can generate the report for a single summary element, or for up to five different ones. Every new summary element starts a new page.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a system Resource Table or create your own.

Depending on the options you select for the report, you can:

- Print the differences in a Delta column.
- Report a fiscal year that is different than the proposal's fiscal year.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the resource hours/units, rates, and descriptions.
- Print the indirect rates and bases for the rates.
- Enter start and/or end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

ProPricer 9.6.101.0 Report Samples

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs are converted.

The following options were used to generate the Comparison Detail Phase Cost Breakdown Report:

Content Options

- Base Proposal: Advanced Tank, Ver. 0
- Comp1 Proposal: Advanced Tank, Ver.1
- Print Delta: Yes
- Print Delta %: No
- Summary Field: WBS
- Hierarchical Mask/Roll-Up: Yes
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Timescale: Phase
- Fiscal Year Period: Jan through Dec
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A

ProPricer 9.6.101.0 Report Samples

- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost
- Print Indirect Rates/Bases: (none)
- Print Resource Hours/Units: Yes
- Print Resource Rates: No
- Print Resource Description: No
- Print Summary Page: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Display Company Logo: No

- Print Options: No
 - Auto Scale Font: Yes
 - Page Number Format: Page N
 - Start Page Number: 1
 - Section: N/A

Proposal: Advanced Tank, Ver. 1

RFQ Ref.: AA-2015

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Comparison Detail Phase Cost Breakdown Report

Proposal Number: B&P 001

Date: 3/22/2019

Time: 8:12:35 AM

Page: 1

Full Disclosure

Period of Performance: 01/2017 - 03/2019

Fiscal Year: (Jan through Dec)

WBS: 1.1.A - Project Management

Resource	Phase 1						Total					
	Advanced Tank, Ver. 1		Advanced Tank, Ver. 0		DELTA		Advanced Tank, Ver. 1		Advanced Tank, Ver. 0		DELTA	
	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost
Labor												
Engineering Aide	48,000	1,271,839	48,000	1,271,839	0	0	48,000	1,271,839	48,000	1,271,839	0	0
Program Manager	16,000	758,857	16,000	758,857	0	0	16,000	758,857	16,000	758,857	0	0
Total Labor	64,000	2,030,696	64,000	2,030,696	0	0	64,000	2,030,696	64,000	2,030,696	0	0
Travel												
Travel		35,294		35,294		0		35,294		35,294		0
Total Travel		35,294		35,294		0		35,294		35,294		0
Interdivisional												
IntDiv Xfr @ Cost		50,000		50,000		0		50,000		50,000		0
Total Interdivisional		50,000		50,000		0		50,000		50,000		0
Direct Cost		2,115,990		2,115,990		0		2,115,990		2,115,990		0
Labor Overhead		1,042,946		1,042,946		0		1,042,946		1,042,946		0
Total Overhead		1,042,946		1,042,946		0		1,042,946		1,042,946		0
Subtotal		3,158,936		3,158,936		0		3,158,936		3,158,936		0
G&A, IR&D / B&P		252,715		252,715		0		252,715		252,715		0
Total Indirect		1,295,661		1,295,661		0		1,295,661		1,295,661		0
Estimated Cost		3,411,651		3,411,651		0		3,411,651		3,411,651		0
Profit		341,165		341,165		0		341,165		341,165		0
IntDiv Xfr @ Price		35,000		35,000		0		35,000		35,000		0
Total Cost + Fee		3,787,816		3,787,816		0		3,787,816		3,787,816		0
G&A Cost of Money		9,477		9,477		0		9,477		9,477		0
Interdivisional Transfer FCCOM		50		50		0		50		50		0
Total COM		9,527		9,527		0		9,527		9,527		0
Warranty		5,628,847		5,628,847		0		5,628,847		5,628,847		0
Total Price		9,426,190		9,426,190		0		9,426,190		9,426,190		0

Proprietary Information

Comparison Direct Rate Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Comparison Direct Rate Report shows the resource rates from two or more Direct Rate Tables, Composite Rate Tables, or T&M Rate Tables.

Here are a few things you can do with the options in this report:

- Print monthly, quarterly, or annual rates.
- Print rates within a specific fiscal year period.
- Prints rates for a single resource.
- Print the deltas in a separate column.
- Indicate rate differences with a red highlight.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Comparison Direct Rate Report:

Content Options

- Base Table: Tank Directs
- Comp1 Table: Tank Directs (revised)
- Print Delta: Yes
- Print Delta %: Yes
- Highlight Differences: Yes
- Timescale: Annual
- Fiscal Year Period: Jan through Dec
- Print Rate Band Only: No
- Print Rate Band: No
- Print Effective Date: No

Filter Options

- Resource: None
- Start Year: Default
- End Year: Default

Format Options

- User Title Definition: Default
- Rates Decimal Places: 2

- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Comparison Direct Rate Report**

Date: 12/17/2019
Time: 1:34:44 PM
Page: 1

Direct Rate Table: Tank Directs

Resource	2014				2015			
	Tank Directs	Tank Directs (revised)	DELTA		Tank Directs	Tank Directs (revised)	DELTA	
	Rate	Rate	Rate	Rate %	Rate	Rate	Rate	Rate %
Assembly	14.00	18.00	4.00	28.57%	14.70	18.90	4.20	28.57%
Engineering Aide	22.00	19.00	-3.00	-13.64%	23.10	19.95	-3.15	-13.64%
Fabrication	20.00	20.00	0.00	0.00%	21.00	21.00	0.00	0.00%
IntDiv Xfr @ Cost	1.00	1.00	0.00	0.00%	1.00	1.00	0.00	0.00%
IntDiv Xfr @ Price	1.00	1.00	0.00	0.00%	1.00	1.00	0.00	0.00%
Junior Engineer	25.00	25.00	0.00	0.00%	26.25	26.25	0.00	0.00%
Metallurgist	52.00	52.00	0.00	0.00%	54.60	54.60	0.00	0.00%
Program Manager	40.00	38.00	-2.00	-5.00%	42.00	39.90	-2.10	-5.00%
Purchased Parts	1.00	1.00	0.00	0.00%	1.00	1.00	0.00	0.00%
Quality Assurance	24.00	28.00	4.00	16.67%	25.20	29.40	4.20	16.67%
Raw Materials	1.00	1.00	0.00	0.00%	1.00	1.00	0.00	0.00%
Senior Engineer	30.00	32.00	2.00	6.67%	31.50	33.60	2.10	6.67%
SUB--Assembly	1.00	1.00	0.00	0.00%	1.00	1.00	0.00	0.00%
Subcontract Assemblies	1.00	1.00	0.00	0.00%	1.00	1.00	0.00	0.00%
SUB--Fabrication	1.00	1.00	0.00	0.00%	1.00	1.00	0.00	0.00%
SUB--Purchased Parts	1.00	1.00	0.00	0.00%	1.00	1.00	0.00	0.00%
SUB--Raw Materials	1.00	1.00	0.00	0.00%	1.00	1.00	0.00	0.00%
Technical Writer	16.00	16.00	0.00	0.00%	16.80	16.80	0.00	0.00%
Travel	1.00	1.00	0.00	0.00%	1.00	1.00	0.00	0.00%
Warranty	1.00	1.00	0.00	0.00%	1.00	1.00	0.00	0.00%

Company Private

Comparison Element Matrix Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Comparison Element Matrix Report prints a comparison crosscut of task input and cost information for two or more proposals. The report is based on two summary elements. The information is presented in a rectangular array in which rows display the entries from the first summary element, and columns display entries from the second summary element. The array is divided into two parts. The upper part shows input and direct cost plus some indirect expenses, depending on the disclosure format selected. The lower part shows only indirect expenses.

Depending on the options you select for the report, you can:

- Print the differences in a Delta column.
- Print the period of performance of each comparison proposal.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll Up options.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The report also offers a Disclosure Format option that allows you to define how the indirect expenses will be shown.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs are converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Comparison Element Matrix Report:

Content Options

- Base Proposal: Advanced Tank, Ver. 0
- Comp1 Proposal: Advanced Tank, Ver.1
- Print Delta: Yes
- Print Delta %: No
- Print Comparison Proposals POP: No
- Side Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Top Summary Field: Bidder
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Use Bid Currency: No
- Bid Currency: N/A

- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects	Executive Business Services, Inc. Comparison Element Matrix Report	Proposal Number: B&P 000 Date: 3/22/2019 Time: 8:28:55 AM Page: 1
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Full Disclosure Period of Performance: 01/2017 - 03/2019

BIDDER	ALDRIN					
	Advanced Tank, Ver. 0		Advanced Tank, Ver. 1		DELTA	
	Hours	Cost	Hours	Cost	Hours	Cost
2.3.A	90,000	2,159,512	90,000	2,159,512	0	0
2.3.B	135,000	3,414,454	135,000	3,414,454	0	0
2.3.C	135,000	4,227,420	135,000	4,227,420	0	0
2.3.D	273,600	5,549,843	273,600	5,549,843	0	0
2.3.E	1,000	20,222	1,000	20,222	0	0
Element Totals	634,600	15,371,452	634,600	15,371,452	0	0
Labor Overhead		10,141,749		10,141,749		0
Total Overhead		10,141,749		10,141,749		0
Subtotal		25,513,201		25,513,201		0
G&A, IR&D / B&P		2,041,056		2,041,056		0
Total Indirect		12,182,806		12,182,806		0
Estimated Cost		27,554,257		27,554,257		0
Profit		3,180,704		3,180,704		0
IntDiv Xfr @ Price		50,000		50,000		0
Total Cost + Fee		30,784,961		30,784,961		0
Mfg Cost of Money		7,371		7,371		0
G&A Cost of Money		76,540		76,540		0
Total COM		83,910		83,910		0
Total Price		30,868,872		30,868,872		0

Comparison Indirect Rate Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Comparison Indirect Rate Report shows the rates entered in the indirect pools of two or more Indirect Rate Tables.

To run this report, the tables being compared must use the same timescale and algorithm, which are set in the table properties.

Here are a few things you can do with the options in this report:

- Print the deltas in a separate column.
- Indicate the rate differences with a red highlight.
- Print the rates from a single indirect pool.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Comparison Indirect Rate Report:

Content Options

- Base Table: Tank Burdens
- Comp1 Table: Tank Burdens (revised)
- Print Delta: Yes
- Print Delta %: Yes
- Highlight Differences: Yes
- Print Effective Date: No

Filter Options

- Start Year: Default
- End Year: Default
- Indirect Pool: None

Format Options

- User Title Definition: Default
- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1

- Section: N/A

**Executive Business Services, Inc.
Comparison Indirect Rate Report**

Date: 12/17/2019
Time: 1:49:54 PM
Page: 1

Indirect Rate Table: Tank Burdens

	2014				2015			
	Tank Burdens	Tank Burdens (revised)	DELTA		Tank Burdens	Tank Burdens (revised)	DELTA	
	Rate	Rate	Rate	Rate %	Rate	Rate	Rate	Rate %
Eng Labor								
Labor Overhead	0.510000	0.610000	0.100000	19.61%	0.511000	0.611000	0.100000	19.57%
G&A, IR&D / B&P	0.080000	0.080000	0.000000	0.00%	0.080000	0.080000	0.000000	0.00%
Profit	0.100000	0.100000	0.000000	0.00%	0.100000	0.100000	0.000000	0.00%
G&A Cost of Money	0.003000	0.003000	0.000000	0.00%	0.003000	0.003000	0.000000	0.00%
Materials								
Material Handling OH	0.051000	0.061000	0.010000	19.61%	0.051100	0.061100	0.010000	19.57%
G&A, IR&D / B&P	0.080000	0.100000	0.020000	25.00%	0.080000	0.100000	0.020000	25.00%
Profit	0.200000	0.200000	0.000000	0.00%	0.200000	0.200000	0.000000	0.00%
G&A Cost of Money	0.003000	0.003000	0.000000	0.00%	0.003000	0.003000	0.000000	0.00%
Mnfg Labor								
Labor Overhead	1.100000	1.100000	0.000000	0.00%	1.110000	1.110000	0.000000	0.00%
G&A, IR&D / B&P	0.080000	0.080000	0.000000	0.00%	0.080000	0.080000	0.000000	0.00%
Profit	0.150000	0.150000	0.000000	0.00%	0.150000	0.150000	0.000000	0.00%
Mfg Cost of Money	0.002000	0.002000	0.000000	0.00%	0.002000	0.002000	0.000000	0.00%
G&A Cost of Money	0.003000	0.003000	0.000000	0.00%	0.003000	0.003000	0.000000	0.00%
ODCs								
G&A, IR&D / B&P	0.080000	0.080000	0.000000	0.00%	0.080000	0.080000	0.000000	0.00%
Profit	0.100000	0.120000	0.020000	20.00%	0.100000	0.120000	0.020000	20.00%
G&A Cost of Money	0.003000	0.003000	0.000000	0.00%	0.003000	0.003000	0.000000	0.00%
Interdivisional Transfer FCCOM	0.001000	0.001000	0.000000	0.00%	0.001000	0.001000	0.000000	0.00%
Subcontracts								
G&A, IR&D / B&P	0.080000	0.080000	0.000000	0.00%	0.080000	0.080000	0.000000	0.00%
Profit	0.100000	0.100000	0.000000	0.00%	0.100000	0.100000	0.000000	0.00%
G&A Cost of Money	0.003000	0.003000	0.000000	0.00%	0.003000	0.003000	0.000000	0.00%

Company Private

Comparison Monthly Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Comparison Monthly Cost Breakdown Report compares proposal cost information timephased by month for two or more proposals. It shows input hours and units, direct costs, and indirect expenses. Because the month is the smallest calendar unit in ProPricer, this report provides the most detailed view of proposal costs. Every month is displayed in a separate column, and all months are summed up in a **Yr Total** column.

You can generate the report for a single summary element, or for up to five different ones. Every new summary element starts a new page, and each page shows a single fiscal year. A year may need more than one page, but the report never displays two years on the same page.

If a resource is not used in a certain month, the report will display zeroes for the respective hours/units and expenses for that month.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a system Resource Table or create your own.

Depending on the options you select for the report, you can:

- Print the differences in a Delta column.
- Report a fiscal year that is different than the proposal's fiscal year.
- Print the rates of the resources and descriptions.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the indirect rates and bases for the rates.
- Enter start and/or end dates to limit the report to a specific period of performance.

ProPricer 9.6.101.0 Report Samples

- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Print a Summary Page.

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

The following options were used to generate the Comparison Monthly Cost Breakdown Report:

Content Options

- Base Proposal: Advanced Tank, Ver. 0
- Comp1 Proposal: Advanced Tank, Ver.1
- Print Delta: Yes
- Print Delta %: No
- Summary Field: WBS
- Hierarchical Mask/Roll-Up: Yes
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Fiscal Year Period: Jan through Dec
- Hours per Accounting Month: 0
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A

ProPricer 9.6.101.0 Report Samples

- Disclosure Format: Direct Cost Standard
- Cost Level: Direct Cost
- Print Indirect Rates/Bases: (none)
- Print Resource Rates: No
- Print Resource Description: No
- Print Summary Page: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Hours Decimal Places: 0
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Display Company Logo: No
- Print Options: No

- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0

RFQ Ref.: AA-2015

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Comparison Monthly Cost Breakdown Report

Proposal Number: B&P 000

Date: 3/22/2019

Time: 8:33:44 AM

Page: 1

Full Disclosure

Period of Performance: 01/2017 - 03/2019

Fiscal Year: (Jan through Dec)

Fiscal Year 2017

WBS: 1.1.A - Project Management

Resource	Jan			Feb			Mar			Apr		
	Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA	Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA	Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA	Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA
Labor												
Engineering Aide	1,778	1,778	0	1,778	1,778	0	1,777	1,777	0	1,778	1,778	0
Program Manager	93	93	0	263	263	0	422	422	0	568	568	0
Total Labor Hours	1,871	1,871	0	2,041	2,041	0	2,199	2,199	0	2,346	2,346	0
Total Labor Cost	49,588	49,588	0	57,460	57,460	0	64,797	64,797	0	71,583	71,583	0
Travel												
Travel							2,876	2,876	0	2,876	2,876	0
Total Travel Cost							2,876	2,876	0	2,876	2,876	0
Interdivisional												
IntDiv Xfr @ Cost	14	14	0	47	47	0	98	98	0	157	157	0
Total Interdivisional Cost	14	14	0	47	47	0	98	98	0	157	157	0
Direct Cost	49,602	49,602	0	57,507	57,507	0	67,771	67,771	0	74,616	74,616	0
Labor Overhead	25,439	25,439	0	29,477	29,477	0	33,241	33,241	0	36,722	36,722	0
Total Overhead	25,439	25,439	0	29,477	29,477	0	33,241	33,241	0	36,722	36,722	0
Subtotal	75,041	75,041	0	86,984	86,984	0	101,012	101,012	0	111,338	111,338	0
G&A, IR&D / B&P	6,003	6,003	0	6,959	6,959	0	8,081	8,081	0	8,907	8,907	0
Total Indirect	31,442	31,442	0	36,436	36,436	0	41,322	41,322	0	45,629	45,629	0
Estimated Cost	81,044	81,044	0	93,942	93,942	0	109,093	109,093	0	120,245	120,245	0
Profit	8,104	8,104	0	9,394	9,394	0	10,909	10,909	0	12,024	12,024	0
IntDiv Xfr @ Price	65	65	0	190	190	0	321	321	0	462	462	0
Total Cost + Fee	89,213	89,213	0	103,527	103,527	0	120,323	120,323	0	132,731	132,731	0
G&A Cost of Money	225	225	0	261	261	0	303	303	0	334	334	0
Interdivisional Transfer FCCOM	0	0	0	0	0	0	0	0	0	0	0	0
Total COM	225	225	0	261	261	0	303	303	0	334	334	0
Warranty	168,862	168,862	0	166,048	166,048	0	166,647	166,647	0	185,286	185,286	0
Total Price	258,300	258,300	0	269,836	269,836	0	287,273	287,273	0	318,351	318,351	0

Proprietary Information

Comparison Proposal Rate Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Comparison Proposal Rate Report compares the average direct rates and the average input indirect rates of resources in two or more proposals. Unless a proposal has rate overrides or cost actuals, the average rates of its resources will match the rates in the proposal's Direct and Indirect Rate Tables.

Note: To run this report, you must have Access Rights to the Show Direct Cost and Show Indirect Cost permissions. If the proposal is locked, access must be granted to those permissions in the Locked Proposal Rights.

Here are a few things you can do with the options in this report:

- Run the report at the proposal level or the task level, WBS level, CLIN level, etc.
- Indicate rate differences between proposals with a red highlight.
- Print average rate totals for each period and for the whole proposal.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Comparison Proposal Rate Report:

Content Options

- Base Proposal: Advanced Tank, Ver. 0
- Comp1 Proposal: Advanced Tank, Ver.1
- Print Delta: Yes
- Print Delta %: Yes
- Highlight Differences: Yes
- Print Comparison Proposals POP: No
- Summary Field: None
- Timescale: Annual
- Fiscal Year Period: Jan through Dec
- Print Inactive Years: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost Standard
- Cost Level: Direct Cost
- Print Resource Description: No
- Print Summary Field Description: No

- Print Total Average Rates: No
- Print Indirect Rates: Yes

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Burdens		Executive Business Services, Inc. Comparison Proposal Rate Report				Proposal Number: 2015 001 Date: 12/17/2019 Time: 1:15:29 PM Page: 1							
Full Disclosure										Period of Performance: 01/2017 - 03/2019			
										Fiscal Year: (Jan through Dec)			
	2017				2018				2019				
	Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA		Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA		Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA		
Resource	Rate	Rate	Rate	Rate %	Rate	Rate	Rate	Rate %	Rate	Rate	Rate	Rate %	
Assembly	16.21	20.84	4.63	28.57%	17.18	22.09	4.91	28.57%	18.21	23.41	5.20	28.57%	
Engineering Aide	25.47	21.99	-3.47	-13.64%	27.00	23.31	-3.68	-13.64%	28.62	24.71	-3.90	-13.64%	
Fabrication	23.15	23.15	0.00	0.00%	24.54	24.54	0.00	0.00%	26.01	26.01	0.00	0.00%	
Junior Engineer	28.94	28.94	0.00	0.00%	30.68	30.68	0.00	0.00%	32.52	32.52	0.00	0.00%	
Metallurgist	60.20	60.20	0.00	0.00%	63.81	63.81	0.00	0.00%	67.64	67.64	0.00	0.00%	
Program Manager	46.31	43.99	-2.32	-5.00%	49.08	46.63	-2.45	-5.00%	52.03	49.43	-2.60	-5.00%	
Quality Assurance	27.78	32.41	4.63	16.67%	29.45	34.36	4.91	16.67%	31.22	36.42	5.20	16.67%	
Raw Materials					1.00	1.00	0.00	0.00%					
Senior Engineer	34.73	37.04	2.32	6.67%	36.81	39.27	2.45	6.67%	39.02	41.62	2.60	6.67%	
Technical Writer	18.52	18.52	0.00	0.00%	19.63	19.63	0.00	0.00%	20.81	20.81	0.00	0.00%	
Labor Overhead	0.773308	0.855446	0.082137	10.62%	0.850320	0.921157	0.070837	8.33%	0.850581	0.924035	0.073454	8.64%	
Material Handling OH	0.051300	0.061300	0.010000	19.49%	0.051400	0.061400	0.010000	19.46%	0.051500	0.061500	0.010000	19.42%	
G&A, IR&D / B&P	0.080000	0.080000	0.000000	0.00%	0.080000	0.080000	0.000000	0.00%	0.080000	0.080000	0.000000	0.00%	
Profit	0.125935	0.127436	0.001501	1.19%	0.131314	0.132711	0.001397	1.06%	0.131049	0.132556	0.001507	1.15%	
Mfg Cost of Money	0.002000	0.002000	0.000000	0.00%	0.002000	0.002000	0.000000	0.00%	0.002000	0.002000	0.000000	0.00%	
G&A Cost of Money	0.003000	0.003000	0.000000	0.00%	0.003000	0.003000	0.000000	0.00%	0.003000	0.003000	0.000000	0.00%	
Interdivisional Transfer FCCOM	0.001000	0.001000	0.000000	0.00%	0.001000	0.001000	0.000000	0.00%	0.001000	0.001000	0.000000	0.00%	
Proprietary Information													

Comparison Quarterly Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Comparison Quarterly Cost Breakdown Report compares proposal cost information timephased by quarter for two or more proposals. It shows input hours and units, direct costs, and indirect expenses. Every quarter is displayed in a separate column, and all quarters are summed up in a **Yr Totals** column.

You can generate the report for a single summary element, or up to five different ones. Every new summary element starts a new page, and each page shows a single fiscal year.

If a resource is not used in a certain quarter, the report displays zeroes for the respective hours/units and expenses for that quarter.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Print the differences in a Delta column.
- Report a fiscal year that is different than the proposal's fiscal year.
- Print the rates of the resources and descriptions.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the indirect rates and bases for the rates.
- Enter start and/or end dates to limit the report to a specific period of performance.

ProPricer 9.6.101.0 Report Samples

- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Print a Summary Page.
- Suppress any zero values that may appear.
- Print inactive years within the proposal's period of performance as blank columns when a summary element has no data for a particular year.

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

The following options were used to generate the Comparison Quarterly Cost Breakdown Report:

Content Options

- Base Proposal: Advanced Tank, Ver. 0
- Comp1 Proposal: Advanced Tank, Ver.1
- Print Delta: Yes
- Print Delta %: No
- Summary Field: WBS
- Hierarchical Mask/Roll-Up: Yes
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Fiscal Year Period: Jan through Dec
- Print Inactive Years: No
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A

ProPricer 9.6.101.0 Report Samples

- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost
- Print Indirect Rates/Bases: (none)
- Print Resource Rates: No
- Print Resource Description: No
- Print Summary Page: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Display Company Logo: No
- Print Options: No

- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0

RFQ Ref.: AA-2015

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Comparison Quarterly Cost Breakdown Report

Proposal Number: B&P 000

Date: 3/22/2019

Time: 8:40:50 AM

Page: 1

Full Disclosure

Period of Performance: 01/2017 - 03/2019

Fiscal Year: (Jan through Dec)

WBS: 1.1.A - Project Management

Fiscal Year 2017

Resource	Jan-Mar			Apr-Jun			Jul-Sep		
	Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA	Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA	Advanced Tank, Ver. 0	Advanced Tank, Ver. 1	DELTA
Labor									
Engineering Aide	5,333	5,333	0	5,334	5,334	0	5,333	5,333	0
Program Manager	778	778	0	2,107	2,107	0	3,130	3,130	0
Total Labor Hours	6,111	6,111	0	7,441	7,441	0	8,463	8,463	0
Total Labor Cost	171,845	171,845	0	233,410	233,410	0	280,754	280,754	0
Travel									
Travel	2,876	2,876	0	5,752	5,752	0	3,458	3,458	0
Total Travel Cost	2,876	2,876	0	5,752	5,752	0	3,458	3,458	0
Interdivisional									
IntDiv Xfr @ Cost	159	159	0	755	755	0	1,989	1,989	0
Total Interdivisional Cost	159	159	0	755	755	0	1,989	1,989	0
Direct Cost	174,880	174,880	0	239,917	239,917	0	286,201	286,201	0
Labor Overhead	88,156	88,156	0	119,739	119,739	0	144,027	144,027	0
Total Overhead	88,156	88,156	0	119,739	119,739	0	144,027	144,027	0
Subtotal	263,036	263,036	0	359,656	359,656	0	430,228	430,228	0
G&A, IR&D / B&P	21,043	21,043	0	28,772	28,772	0	34,418	34,418	0
Total Indirect	109,199	109,199	0	148,512	148,512	0	178,445	178,445	0
Estimated Cost	284,079	284,079	0	388,428	388,428	0	464,646	464,646	0
Profit	28,408	28,408	0	38,843	38,843	0	46,465	46,465	0
IntDiv Xfr @ Price	576	576	0	1,844	1,844	0	3,327	3,327	0
Total Cost + Fee	313,063	313,063	0	429,115	429,115	0	514,438	514,438	0
G&A Cost of Money	789	789	0	1,079	1,079	0	1,291	1,291	0
Interdivisional Transfer FCCOM	0	0	0	1	1	0	2	2	0
Total COM	789	789	0	1,080	1,080	0	1,293	1,293	0
Warranty	501,557	501,557	0	558,882	558,882	0	480,818	480,818	0
Total Price	815,409	815,409	0	989,076	989,076	0	996,548	996,548	0

Proprietary Information

Comparison Resource Element Matrix Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Comparison Resource Element Matrix Report compares resource input and cost information for every resource for two or more proposals. You can summarize the costs for a single summary element or a combination of two summary elements.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a system Resource Table or create your own.

Depending on the options you select for the report, you can:

- Print the differences in a Delta column.
- Print the period of performance of each comparison proposal.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll Up options.
- Print the descriptions of the summary elements.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The report also offers a Disclosure Format option that allows you to define how the indirect expenses are shown.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Comparison Resource Element Matrix Report:

Content Options

- Base Proposal: Advanced Tank, Ver. 0
- Comp1 Proposal: Advanced Tank, Ver.1
- Print Delta: Yes
- Print Delta %: No
- Print Comparison Proposals POP: No
- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: Yes
- Perform Roll-Up: No
- Sub-Summary Field: None
- Print Summary Field Description: No
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A

- Disclosure Format: Direct Cost - Standard
- Print Resource Hours/Units: Yes

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0		Executive Business Services, Inc.				Proposal Number: B&P 000	
RFQ Ref.: AA-2015		Comparison Resource Element Matrix Report				Date: 3/22/2019	
Proposal Manager: C. Layton						Time: 8:53:53 AM	
Rate Tables: Tank Directs Tank Indirects						Page: 1	
Full Disclosure						Period of Performance: 01/2017 - 03/2019	
Labor							
WBS	Advanced Tank, Ver. 0		Advanced Tank, Ver. 1		DELTA		
	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	
1.1.A	64,000	2,030,696	64,000	2,030,696	0	0	
1.2.A	25,200	748,057	25,200	748,057	0	0	
1.2.A.1	32,400	975,558	32,400	975,558	0	0	
1.2.A.1.1	8,190	180,242	8,190	180,242	0	0	
1.3.A	11,520	318,393	11,520	318,393	0	0	
1.3.A.1	27,765	700,305	27,765	700,305	0	0	
1.4.A	188,853	3,932,300	188,853	3,932,300	0	0	
2.1.A.1.1	140,840	3,124,942	140,840	3,124,942	0	0	
2.3.A	90,000	2,059,512	90,000	2,059,512	0	0	
2.3.B	135,000	3,414,454	135,000	3,414,454	0	0	
2.3.C	135,000	4,227,420	135,000	4,227,420	0	0	
2.3.D	273,600	5,549,843	273,600	5,549,843	0	0	
3.1.A	273,600	6,200,215	273,600	6,200,215	0	0	
4.1.A	145,440	4,734,710	145,440	4,734,710	0	0	
4.2.A	145,440	4,734,710	145,440	4,734,710	0	0	
INVALID ELEMENT	90,000	2,506,340	90,000	2,506,340	0	0	
TOTALS	1,786,848	45,437,698	1,786,848	45,437,698	0	0	
Labor Overhead		36,560,223		36,560,223		0	
Total Overhead		36,560,223		36,560,223		0	
Subtotal		81,997,921		81,997,921		0	
G&A, IR&D / B&P		6,559,834		6,559,834		0	
Total Indirect		43,120,057		43,120,057		0	
Estimated Cost		88,557,755		88,557,755		0	
Profit		11,301,515		11,301,515		0	
Total Cost+ Fee		99,859,270		99,859,270		0	
Mfg Cost of Money		42,374		42,374		0	
G&A Cost of Money		245,994		245,994		0	
Total COM		288,368		288,368		0	
Total Price		100,147,638		100,147,638		0	

Proprietary Information

Comparison Summary Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Comparison Summary Cost Breakdown Report compares summarized cost information by summary element and resource for two or more proposals. The report shows input hours and units, direct costs, and indirect expenses. Unlike the other Cost Breakdown Reports, this report does not break the cost information into time units; only costs for the duration of the reported tasks are displayed. The Summary Element column is subdivided into two sub-columns showing hours/units (for resources with rate types *Hours* and *Units*) and cost (for resources of all rate types), respectively. You can generate the report for one or more summary elements and one summary element that crosses the other(s).

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a system Resource Table or create your own.

Depending on the options you select for the report, you can:

- Print the differences in a Delta column.
- Print the period of performance of each comparison proposal.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the rates of the resources and descriptions.
- Print the indirect rates and the bases.
- Enter start and/or end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

ProPricer 9.6.101.0 Report Samples

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

The following options were used to generate the Comparison Summary Cost Breakdown Report:

Content Options

- Base Proposal: Advanced Tank, Ver. 0
- Comp1 Proposal: Advanced Tank, Ver. 1
- Print Delta: Yes
- Print Delta %: No
- Print Comparison Proposals POP: No
- Multi Summary Field Grid: WBS
- Hierarchical Mask/Roll-Up: Yes
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Summary Field: Task ID
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Print Summary Field Description: Yes

ProPricer 9.6.101.0 Report Samples

- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost
- Print Indirect Rates/Bases: (none)
- Print Resource Hours/Units: Yes
- Print Resource Rates: No
- Print Resource Description: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default

- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects	Executive Business Services, Inc. Comparison Summary Cost Breakdown Report	Proposal Number: B&P 000 Date: 3/22/2019 Time: 9:04:17 AM Page: 1
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Full Disclosure

Period of Performance: 01/2017 - 03/2019

WBS: 1.1.A - Project Management

TASK ID:	TANK001 01 - Program Management					
	Advanced Tank, Ver. 0		Advanced Tank, Ver. 1		DELTA	
Resource	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost
Labor						
Engineering Aide	48,000	1,271,839	50,000	1,324,833	2,000	52,994
Program Manager	16,000	758,857	20,000	948,573	4,000	189,716
Total Labor	64,000	2,030,696	70,000	2,273,406	6,000	242,710
Interdivisional						
IntDiv Xfr @ Cost		50,000		50,000		0
Total Interdivisional		50,000		50,000		0
Direct Cost		2,080,696		2,323,406		242,710
Labor Overhead		1,042,946		1,167,573		124,627
Total Overhead		1,042,946		1,167,573		124,627
Subtotal		3,123,642		3,490,979		367,337
G&A, IR&D / B&P		249,891		279,278		29,387
Total Indirect		1,292,838		1,446,851		154,013
Estimated Cost		3,373,534		3,770,257		396,724
Profit		337,353		377,026		39,672
IntDiv Xfr @ Price		35,000		35,000		0
Total Cost + Fee		3,745,887		4,182,283		436,396
G&A Cost of Money		9,371		10,473		1,102
Interdivisional Transfer FCCOM		50		50		0
Total COM		9,421		10,523		1,102
Total Price		3,755,308		4,192,806		437,498

Multi-Proposal Summary Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Multi-Proposal Summary Report compares summarized cost data for two or more proposals. The comparisons are categorized by resource class, so each class starts a new page of the report. For every resource in a specific class, a separate direct cost column is printed. The first page of the report includes an additional column for proposal-level direct cost totals. The extended cost of proposals and resources is displayed if the proposals contain task quantities, or if you enter a quantity in the report options.

Information from the Proposal Properties is used to group proposals together in this report. Proposals with the same Manager, RFQ, Quantity, Grouping, etc. can comprise a single group, and a subtotal of costs is printed for each group.

Depending on the options you select for the report, you can:

- Sort the data by grouping proposals.
- Adjust how extended cost is calculated with the Quantity and Quantity Operation options.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Enter start/end dates to limit the report to a specific period of performance.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs are converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Multi-Proposal Summary Report:

Content Options

- Base Proposal: Advanced Tank, Ver. 0
- Comp1 Proposal: Advanced Tank, Ver. 1
- Group By: (none)
- Quantity: 5
- Quantity Operation: Multiply
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None

Format Options

- User Title Definition: Default
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)

- Print Currency Symbol: No
- Unit Cost Decimal Places: 0
- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: 1

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects	Executive Business Services, Inc. Multi-Proposal Summary Report	Proposal Number: B&P 000 Date: 3/22/2019 Time: 9:12:30 AM Page: 1
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Period of Performance: 01/2017 - 03/2019

Proposal	Description	Cost	Program Manager	Quality Assurance	Admin	Engineering Aide
Advanced Tank, Ver. 0	Advanced Tank	60,244,384	3,721,508	107,292	3,828,801	13,118,255
Advanced Tank, Ver. 1	Advanced Tank	61,649,817	4,320,197	107,292	4,427,490	13,856,235
Total		121,894,201	8,041,706	214,584	8,256,290	26,974,490
Extended Total		609,471,007	40,208,529	1,072,922	41,281,451	134,872,449

Comparison Project Reports

Comparison Project Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Government Edition

The Comparison Project Cost Breakdown Report shows the direct cost of the normalized resources in a project's proposals. The report options allow you to:

- Print the hours/units and direct rate of each resource.
- Highlight the differences between hours, direct rates, and direct costs.
- Print annual, quarterly, or monthly data, or run the report with no timescale.
- Print data for any fiscal year period, regardless of the fiscal year period in each proposal.
- Categorize report data by a normalized summary field, or select no summary field to get a broader breakdown of the proposals' direct costs.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Comparison Project Cost Breakdown Report:

Content Options

- Comparison Project: My Project
- Base Proposal: Advanced Tank, Ver. 0
- Comp1 Proposal: Advanced Tank, Ver.1
- Print Delta: Yes
- Print Delta %: Yes
- Highlight Differences: Yes
- Summary Field: WBS
- Override Fiscal Year: Yes
- Fiscal Year Period: Oct through Sep
- Timescale: Annual
- Print Resource Hours/Units: Yes
- Print Resource Rates: Yes

Format Options

- User Title Definition: Default
- Cost Decimal Places: 0
- Cost Decimal Scale: None

- Print Currency Symbol: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Project: My Project
 Description: Comparison Project Example
 Team Leader: John Doe
 Solicitation / Contract No.: 123-ABC-456-DEF

Executive Business Services, Inc.
Comparison Project Cost Breakdown Report

Date: 12/17/2019
 Time: 2:51:44 PM
 Page: 1

Period of Performance: 01/2017 - 03/2019

WBS: 1.1.A

Resource	2017											
	Advanced Tank, Ver. 0			Advanced Tank, Ver. 1			DELTA					
	Hours	Rate	Cost	Hours	Rate	Cost	Hours	Hours %	Rate	Rate %	Cost	Cost %
Assembly	41,300	16.21	669,339	41,300	20.84	860,579	0	0.00%	4.63	28.57%	191,240	28.57%
Engineering Aide	16,000	25.47	407,484	16,000	21.99	351,918	0	0.00%	-3.47	-13.64%	(55,566)	-13.64%
IntDiv Xfr @ Cost			2,903			2,903					0	0.00%
IntDiv Xfr @ Price			0			0					0	
Program Manager	6,015	46.31	278,525	6,015	43.99	264,598	0	0.00%	-2.32	-5.00%	(13,926)	-5.00%
Purchased Parts			242,912			242,912					0	0.00%
Quality Assurance	968	27.78	26,880	968	32.41	31,360	0	0.00%	4.63	16.67%	4,480	16.67%
Senior Engineer	826	34.73	28,686	826	37.04	30,598	0	0.00%	2.32	6.67%	1,912	6.67%
Travel			12,086			12,086					0	0.00%
Warranty			0			0					0	
Direct Cost			1,668,814			1,796,954					128,140	7.68%

Company Private

Comparison Project Detail Report

This report is only available in the following editions of ProPricer™

Government Edition

The Comparison Project Detail Report prints the normalized resources and cost elements of the proposals that make up the project. The report allows you to select the normalized summary field you want to use to report the data, as well as the proposals you want to include. Other options include printing a currency symbol, and entering the number of places you want to print after the decimal point for the cost fields.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Comparison Project Detail Report:

Content Options

- Comparison Project: My Project
- Summary Field: WBS
- Proposals:
 - ABC
 - MNO
 - XYZ

Format Options

- User Title Definition: Default
- Cost Decimal Places: 0
- Cost Decimal Scale: None
- Print Currency Symbol: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Project: My Project	Executive Business Services, Inc.	
Description: Comparison Project Example	Comparison Project Detail Report	Date: 8/12/2015
Team Leader: John Doe		Time: 4:26:15 PM
Solicitation / Contract No.: 123-ABC-456-DEF		Page: 1

Period of Performance: 01/2014 - 12/2014

WBS: 1.1.1

	ABC	MNO	XYZ
ENG01	66,000	30,000	36,000
PRGMGR	120,000	144,000	115,200
SUB	60,000	54,000	61,200
SUPV	26,000	23,000	20,400
TRAVEL	1,405	1,405	1,405
	273,405	252,405	234,205
Direct Cost			
Overhead	296,800	275,800	240,240
Subtotal	570,205	528,205	474,445
General & Admin	85,531	79,231	71,167
Total Cost	655,736	607,436	545,612
Profit/Fee	65,574	60,744	54,561
Total Cost + Fee	721,309	668,179	600,173
Total COM	154	142	131
Grand Total Price	721,463	668,321	600,304

Comparison Project Log Report

This report is only available in the following editions of ProPricer™

Government Edition

The Comparison Project Log Report prints general information for all the projects in the system. The information includes the name and description of the project, the issuing office, solicitation/contract number, and team leader. The report also offers you the option to print the names of the proposals contained in the project.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Comparison Project Log Report:

Content Options

- Print Proposals: Yes

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Comparison Project Log Report

Date:8/12/2015
Time:4:29:53 PM
Page: 1

Comparison Project Name: My Project

Solicitation/Contract No.: 123-ABC-456-DEF

Description: Comparison Project Example

Team Leader: John Doe

Issuing Office: My Place
 100 Main St
 Anywhere, State 10000

Proposals:

Proposal	Description	Offeror Title
ABC, Ver. 0		ABC
MNO, Ver. 0		MNO
XYZ, Ver. 0		XYZ

Company Private

Comparison Project Rate Report

This report is only available in the following editions of ProPricer™

Government Edition

The Comparison Project Rate Report prints the direct and indirect rates of the proposals that make up the project. You can select the normalized summary field by which to print the normalized resources and cost elements, and you can select the proposals to include. Other options for this report are printing a currency symbol and entering the number of places to print after the decimal point for the cost fields.

The following options were used to generate the Comparison Project Rate Report:

Content Options

- Comparison Project: My Project
- Summary Field: WBS
- Proposals:
 - ABC
 - MNO
 - XYZ

Format Options

- User Title Definition: Default
- Cost Decimal Places: 0
- Cost Decimal Scale: None
- Print Currency Symbol: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Project: My Project	Executive Business Services, Inc.	
Description: Comparison Project Example	Comparison Project Rate Report	Date: 8/12/2015
Team Leader: John Doe		Time: 4:34:10 PM
Solicitation / Contract No.: 123-ABC-456-DEF		Page: 1

Period of Performance: 01/2014 - 12/2014

WBS: 1.1.1

	ABC	MNO	XYZ
ENG01	66,000	30,000	36,000
ENG01 Direct Rate	30.00	30.00	30.00
ENG01 Total Rate	91.10	91.10	91.10
PRGMGR	120,000	144,000	115,200
PRGMGR Direct Rate	40.00	40.00	40.00
PRGMGR Total Rate	121.46	121.46	121.46
SUB	60,000	54,000	61,200
SUPV	26,000	23,000	20,400
SUPV Direct Rate	50.00	50.00	50.00
SUPV Total Rate	151.83	151.83	151.83
TRAVEL	1,405	1,405	1,405
Total Direct Cost	273,405	252,405	234,205
Direct Labor Rate	37.06	38.93	38.24
Overhead Rate	1.400000	1.400000	1.400000
General & Admin Rate	0.150000	0.150000	0.150000
Profit/Fee Rate	0.100000	0.100000	0.100000

Comparison Project Summary Report

This report is only available in the following editions of ProPricer™

Government Edition

The Comparison Project Summary Report prints the proposals by a single cost element over time. You can select the normalized summary field to use, and you can select the proposals to include. Other options include overriding the fiscal year periods of the proposals so that they all use the same fiscal year period, entering the number of places to print after the decimal point for the cost fields, and printing a currency symbol.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Comparison Project Summary Report:

Content Options

- Comparison Project: My Project
- Summary Field: WBS
- Normalize Fiscal Year: Yes
- Fiscal Year Period: Jan through Dec
- Proposals:
 - ABC
 - MNO
 - XYZ
- Cost Element: Direct Cost

Format Options

- User Title Definition: Default
- Cost Decimal Places: 0
- Cost Decimal Scale: None
- Print Currency Symbol: No
- Auto Scale Font: Yes
- Page Number Format: Page N

- Start Page Number: 1
- Section: N/A

Project: My Project
Description: Comparison Project Example
Team Leader: John Doe
Solicitation / Contract No.: 123-ABC-456-DEF

Executive Business Services, Inc.
Comparison Project Summary Report

Date: 8/12/2015
Time: 4:36:10 PM
Page: 1

Cost Element: Direct Cost

Period of Performance: 01/2014 - 12/2014

WBS: 1.1.1

<u>Fiscal Year</u>	<u>ABC</u>	<u>MNO</u>	<u>XYZ</u>
2014	273,405	252,405	234,205
Total	273,405	252,405	234,205

Cost Breakdown Reports

Annual Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Annual Cost Breakdown Report prints proposal costs timephased by year. It shows input hours and units, direct costs, and indirect expenses. You can generate the report for a single summary element or up to five different ones. Every new summary element will start a new page. If a resource is not used in a year, the report will display zeroes for the respective hours/units and expenses.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Print the rates of the resources and descriptions.
- Summarize the data based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the indirect rates and bases for the rates.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

ProPricer 9.6.101.0 Report Samples

- Suppress any zero values that may appear.
- Print inactive years within the proposal's period of performance as blank columns when a summary element has no data for a particular year.

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

The following options were used to generate the Annual Cost Breakdown Report:

Content Options

- Summary Field: WBS
- Hierarchical Mask/Roll-Up: Yes
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Fiscal Year Period: Jan through Dec
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost
- Print Indirect Rates/Bases: (none)
- Print Resource Rates: No

ProPricer 9.6.101.0 Report Samples

- Print Resource Description: No
- Print Summary Page: No
- Print Inactive Years: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N

- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0

RFQ Ref.: AA-2015

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Annual Cost Breakdown Report

Proposal Number: B&P 000

Date: 3/22/2019

Time: 9:17:12 AM

Page: 1

Full Disclosure

Period of Performance: 01/2017 - 03/2019

Fiscal Year: (Jan through Dec)

WBS: 1.1.A - Project Management

Resource	2017	2018	2019	Totals
Labor				
Engineering Aide	21,333	21,334	5,333	48,000
Program Manager	9,680	6,178	142	16,000
Total Labor Hours	31,013	27,512	5,475	64,000
Total Labor Cost	991,536	879,165	159,995	2,030,696
Travel				
Travel	19,822	11,604	3,868	35,294
Total Travel Cost	19,822	11,604	3,868	35,294
Interdivisional				
IntDiv Xfr @ Cost	6,933	39,671	3,396	50,000
Total Interdivisional Cost	6,933	39,671	3,396	50,000
Direct Cost	1,018,291	930,440	167,259	2,115,990
Labor Overhead	508,658	451,891	82,397	1,042,946
Total Overhead	508,658	451,891	82,397	1,042,946
Subtotal	1,526,949	1,382,331	249,656	3,158,936
G&A, IR&D / B&P	122,156	110,587	19,972	252,715
Total Indirect	630,814	562,477	102,370	1,295,661
Estimated Cost	1,649,105	1,492,918	269,629	3,411,651
Profit	164,910	149,292	26,963	341,165
IntDiv Xfr @ Price	10,778	22,997	1,225	35,000
Total Cost + Fee	1,824,793	1,665,207	297,817	3,787,816
G&A Cost of Money	4,581	4,147	749	9,477
Interdivisional Transfer FCCOM	7	40	3	50
Total COM	4,588	4,187	752	9,527
Warranty	2,028,198	3,017,245	583,404	5,628,847
Total Price	3,857,579	4,686,638	881,973	9,426,190

Currency Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Currency Breakdown Report prints proposal input and cost data on a yearly, quarterly, or monthly basis. It shows hours/units, rates, and direct costs per resource, as well as indirect expenses. Each period is presented in a separate column, and all months/quarters/years are summed in a **Total** column. The periods are further broken down by each currency used in the proposal. You can generate the report for a single summary element, or up to five different ones. Every new summary element will start a new page.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the resource hours/units, rates, and descriptions.
- Print the indirect rates and bases for the rates.
- Enter start and/or end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Suppress any zero values that may appear.

ProPricer 9.6.101.0 Report Samples

- Print inactive years within the proposal's period of performance as blank columns when a summary element has no data for a particular year.

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

The following options were used to generate the Currency Breakdown Report:

Content Options

- Summary Field: Summary
- Hierarchical Mask/Roll-Up: Yes
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Timescale: Annual
- Fiscal Year Period: Jan through Dec
- Print Inactive Years: No
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost

ProPricer 9.6.101.0 Report Samples

- Print Indirect Rates/Bases: (none)
- Print Resource Hours/Units: Yes
- Print Resource Rates: No
- Print Resource Description: No
- Print Summary Page: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N

- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0

RFQ Ref.: AA-2015

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Currency Breakdown Report

Proposal Number: B&P 000

Date: 3/22/2019

Time: 9:24:59 AM

Page: 1

Full Disclosure

Period of Performance: 01/2017 - 03/2019

Fiscal Year: (Jan through Dec)

SUMMARY: TOTAL - Total Program

Resource	2017 USD		2018 USD		2019 USD		Total USD	
	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost
Labor								
Assembly	137,250	2,224,376	243,901	4,190,013	47,299	861,310	428,450	7,275,700
Engineering Aide	246,097	6,267,537	208,779	5,636,159	42,444	1,214,559	497,320	13,118,255
Fabrication	132,000	3,056,130	218,648	5,365,983	33,552	872,827	384,200	9,294,939
Junior Engineer	39,200	1,134,473	33,600	1,030,749	5,000	162,588	77,800	2,327,810
Metallurgist	32,000	1,926,288	32,000	2,041,865	8,000	541,094	72,000	4,509,248
Program Manager	35,368	1,637,715	36,320	1,782,705	5,787	301,088	77,475	3,721,508
Quality Assurance			2,880	84,816	720	22,476	3,600	107,292
Senior Engineer	6,250	217,055	12,136	446,755	1,617	63,098	20,003	726,908
Technical Writer	100,000	1,852,200	100,500	1,973,149	25,500	530,689	226,000	4,356,037
Total Labor	728,165	18,315,774	888,764	22,552,195	169,919	4,569,729	1,786,848	45,437,698
Material								
Purchased Parts		244,820		265,914		49,266		560,000
Raw Materials			25,000	25,000			25,000	25,000
Total Material		244,820	25,000	290,914		49,266	25,000	585,000
Subcontractor								
SUB--Assembly		1,739,052		3,057,756				4,796,808
Subcontract Assemblies		610,555		555,557		83,888		1,250,000
SUB--Fabrication		2,484,360		4,368,216				6,852,576
SUB--Purchased Parts				307,236				307,236
SUB--Raw Materials		68,272						68,272
Total Subcontractor		4,902,239		8,288,765		83,888		13,274,892
Travel								
Travel		89,100		322,382		81,312		492,794
Total Travel		89,100		322,382		81,312		492,794
Interdivisional								
IntDiv Xfr @ Cost		220,298		194,751		38,951		454,000
Total Interdivisional		220,298		194,751		38,951		454,000

Proprietary Information

Detail Cost Breakdown Report

The Detail Cost Breakdown Report prints proposal input and cost data on a yearly, quarterly, or monthly basis. It shows hours/units, rates, and direct costs per resource, as well as indirect expenses. Each period is presented in a separate column, and all months/quarters/years are summed in a **Total** column. You can generate the report for a single summary element, or up to five different ones. Every new summary element will start a new page.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the resource hours/units, rates, and descriptions.
- Print the indirect rates and bases for the rates.
- Enter start and/or end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Suppress any zero values that may appear.
- Print inactive years within the proposal's period of performance as blank columns when a summary element has no data for a particular year.

ProPricer 9.6.101.0 Report Samples

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

The following options were used to generate the Detail Cost Breakdown Report:

Content Options

- Summary Field: WBS
- Hierarchical Mask/Roll-Up: Yes
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Timescale: Annual
- Fiscal Year Period: Jan through Dec
- Print Inactive Years: No
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost

ProPricer 9.6.101.0 Report Samples

- Print Indirect Rates/Bases: (none)
- Print Resource Hours/Units: Yes
- Print Resource Rates: No
- Print Resource Description: No
- Print Summary Page: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N

- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0

RFQ Ref.: AA-2015

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Detail Cost Breakdown Report

Proposal Number: B&P 000

Date: 3/22/2019

Time: 9:31:33 AM

Page: 1

Full Disclosure

Period of Performance: 01/2017 - 03/2019

Fiscal Year: (Jan through Dec)

WBS: 1.1.A - Project Management

Resource	2017		2018		2019		Total	
	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost
Labor								
Engineering Aide	21,333	543,304	21,334	575,929	5,333	152,607	48,000	1,271,839
Program Manager	9,680	448,232	6,178	303,237	142	7,388	16,000	758,857
Total Labor	31,013	991,536	27,512	879,165	5,475	159,995	64,000	2,030,696
Travel								
Travel		19,822		11,604		3,868		35,294
Total Travel		19,822		11,604		3,868		35,294
Interdivisional								
IntDiv Xfr @ Cost		6,933		39,671		3,396		50,000
Total Interdivisional		6,933		39,671		3,396		50,000
Direct Cost		1,018,291		930,440		167,259		2,115,990
Labor Overhead		508,658		451,891		82,397		1,042,946
Total Overhead		508,658		451,891		82,397		1,042,946
Subtotal		1,526,949		1,382,331		249,656		3,158,936
G&A, IR&D / B&P		122,156		110,587		19,972		252,715
Total Indirect		630,814		562,477		102,370		1,295,661
Estimated Cost		1,649,105		1,492,918		269,629		3,411,651
Profit		164,910		149,292		26,963		341,165
IntDiv Xfr @ Price		10,778		22,997		1,225		35,000
Total Cost + Fee		1,824,793		1,665,207		297,817		3,787,816
G&A Cost of Money		4,581		4,147		749		9,477
Interdivisional Transfer FCCOM		7		40		3		50
Total COM		4,588		4,187		752		9,527
Warranty		2,028,198		3,017,245		583,404		5,628,847
Total Price		3,857,579		4,686,638		881,973		9,426,190

Detail Phase Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Detail Phase Cost Breakdown Report prints proposal input and cost data by phase and year, quarter, month, or only by phase. It shows hours/units, rates, and direct costs per resource, as well as indirect expenses. Each period is presented in a separate column, and all months/quarters/years/Phases are summed in a **Total** column. You can generate the report for a single summary element, or up to five different ones. Every new summary element will start a new page.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Summarize the data based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the resource hours/units, rates, and descriptions.
- Print the indirect rates and bases for the rates.
- Enter start and/or end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

ProPricer 9.6.101.0 Report Samples

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

The following options were used to generate the Detail Phase Cost Breakdown Report:

Content Options

- Summary Field: WBS
- Hierarchical Mask/Roll-Up: Yes
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Timescale: Phase
- Fiscal Year Period: Jan through Dec
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost
- Print Indirect Rates/Bases: (none)

ProPricer 9.6.101.0 Report Samples

- Print Resource Hours/Units: Yes
- Print Resource Rates: No
- Print Resource Description: No
- Print Summary Page: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1

- Section: N/A

Proposal: Advanced Tank, Ver. 1
 RFQ Ref.: AA-2015
 Proposal Manager: C. Layton
 Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Detail Phase Cost Breakdown Report

Proposal Number: B&P 001
 Date: 3/22/2019
 Time: 9:47:23 AM
 Page: 1

Full Disclosure

Period of Performance: 01/2017 - 03/2019
 Fiscal Year: (Jan through Dec)

WBS: 1.1.A - Project Management

Resource	Phase 1		Phase 2		Phase 3		Phase 4		Total	
	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost
Labor										
Engineering Aide	22,222	565,944	9,259	249,954	12,963	349,947	5,556	158,988	50,000	1,324,833
Program Manager	12,100	560,291	5,083	249,490	2,639	129,531	178	9,261	20,000	948,573
Total Labor	34,322	1,126,235	14,342	499,445	15,602	479,478	5,734	168,249	70,000	2,273,406
Travel										
Travel		19,822		3,868		7,736		3,868		35,294
Total Travel		19,822		3,868		7,736		3,868		35,294
Interdivisional										
IntDiv Xfr @ Cost		6,933		14,077		25,594		3,396		50,000
Total Interdivisional		6,933		14,077		25,594		3,396		50,000
Direct Cost		1,152,990		517,390		512,808		175,513		2,358,700
Labor Overhead		577,758		256,715		246,451		86,648		1,167,573
Total Overhead		577,758		256,715		246,451		86,648		1,167,573
Subtotal		1,730,748		774,104		759,259		262,161		3,526,273
G&A, IR&D / B&P		138,460		61,928		60,741		20,973		282,102
Total Indirect		716,218		318,643		307,192		107,621		1,449,675
Estimated Cost		1,869,208		836,033		820,000		283,134		3,808,375
Profit		186,921		83,603		82,000		28,313		380,837
IntDiv Xfr @ Price		10,778		11,893		11,104		1,225		35,000
Total Cost + Fee		2,066,907		931,529		913,104		312,673		4,224,212
G&A Cost of Money		5,192		2,322		2,278		786		10,579
Interdivisional Transfer FCCOM		7		14		26		3		50
Total COM		5,199		2,336		2,303		790		10,629
Warranty		2,080,441		1,261,017		1,814,631		596,581		5,752,670
Total Price		4,152,547		2,194,883		2,730,038		910,044		9,987,511

Monthly Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Monthly Cost Breakdown Report prints proposal cost information timephased by month. It shows input hours and units, direct costs, and indirect expenses. Because the month is the smallest calendar unit in ProPricer, this report provides the most detailed view of proposal costs. Every month is displayed in a separate column, and all months are summed up in a **Yr Total** column.

You can generate the report for a single summary element, or up to five different ones. Every new summary element will start a new page, and each page shows a single fiscal year. A year may need more than one page, but the report will never display two years on the same page.

If a resource is not used in a certain month, the report will display zeroes for the respective hours/units and expenses for that month.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Print the rates of the resources and descriptions.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the indirect rates and bases for the rates.

ProPricer 9.6.101.0 Report Samples

- Enter start and/or end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Print a Summary Page.

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

The following options were used to generate the Monthly Cost Breakdown Report:

Content Options

- Summary Field: WBS
- Hierarchical Mask/Roll-Up: Yes
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Fiscal Year Period: Jan through Dec
- Hours per Accounting Month: 0
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost Standard
- Cost Level: Direct Cost
- Print Indirect Rates/Bases: (none)

ProPricer 9.6.101.0 Report Samples

- Print Resource Rates: No
- Print Resource Description: No
- Print Summary Page: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Hours Decimal Places: 0
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0

RFQ Ref.: AA-2015

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Monthly Cost Breakdown Report

Proposal Number: B&P 000

Date: 3/22/2019

Time: 9:55:42 AM

Page: 1

Full Disclosure

Period of Performance: 01/2017 - 03/2019

Fiscal Year: (Jan through Dec)

Fiscal Year 2017

WBS: 1.1.A - Project Management

Resource	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Total
Labor													
Engineering Aide	1,778	1,778	1,777	1,778	1,778	1,778	1,777	1,778	1,778	1,778	1,778	1,777	21,333
Program Manager	93	263	422	568	707	832	943	1,048	1,139	1,222	1,269	1,174	9,680
Total Labor Hours	1,871	2,041	2,199	2,346	2,485	2,610	2,720	2,826	2,917	3,000	3,047	2,951	31,013
Total Labor Cost	49,588	57,460	64,797	71,583	78,019	83,807	88,922	93,809	98,023	101,866	104,043	99,618	991,536
Travel													
Travel			2,876	2,876	2,876			1,729	1,729		3,868	3,868	19,822
Total Travel Cost			2,876	2,876	2,876			1,729	1,729		3,868	3,868	19,822
Interdivisional													
IntDiv Xfr @ Cost	14	47	98	157	243	355	495	650	844	1,069	1,336	1,625	6,933
Total Interdivisional Cost	14	47	98	157	243	355	495	650	844	1,069	1,336	1,625	6,933
Direct Cost	49,602	57,507	67,771	74,616	81,138	84,162	89,417	96,188	100,596	102,935	109,247	105,111	1,018,291
Labor Overhead	25,439	29,477	33,241	36,722	40,024	42,993	45,617	48,124	50,286	52,257	53,374	51,104	508,658
Total Overhead	25,439	29,477	33,241	36,722	40,024	42,993	45,617	48,124	50,286	52,257	53,374	51,104	508,658
Subtotal	75,041	86,984	101,012	111,338	121,162	127,156	135,034	144,312	150,882	155,193	162,621	156,215	1,526,949
G&A, IR&D / B&P	6,003	6,959	8,081	8,907	9,693	10,172	10,803	11,545	12,071	12,415	13,010	12,497	122,156
Total Indirect	31,442	36,436	41,322	45,629	49,717	53,166	56,420	59,669	62,356	64,673	66,384	63,601	630,814
Estimated Cost	81,044	93,942	109,093	120,245	130,855	137,328	145,836	155,857	162,952	167,608	175,630	168,713	1,649,105
Profit	8,104	9,394	10,909	12,024	13,086	13,733	14,584	15,586	16,295	16,761	17,563	16,871	164,910
IntDiv Xfr @ Price	65	190	321	462	612	770	934	1,103	1,290	1,475	1,677	1,879	10,778
Total Cost + Fee	89,213	103,527	120,323	132,731	144,553	151,831	161,354	172,546	180,538	185,844	194,870	187,463	1,824,793
G&A Cost of Money	225	261	303	334	363	381	405	433	453	466	488	469	4,581
Interdivisional Transfer FCC...	0	0	0	0	0	0	0	1	1	1	1	2	7
Total COM	225	261	303	334	364	382	406	434	453	467	489	470	4,588
Warranty	168,862	166,048	166,647	185,286	185,914	187,682	159,790	160,333	160,694	162,128	162,575	162,239	2,028,198
Total Price	258,300	269,836	287,273	318,351	330,831	339,894	321,550	333,313	341,685	348,439	357,935	350,172	3,857,579

Proprietary Information

Quarterly Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Quarterly Cost Breakdown Report prints proposal cost information timephased by quarter. It shows input hours and units, direct costs, and indirect expenses. Every quarter is displayed in a separate column, and all quarters are summed up in a **Yr Totals** column.

You can generate the report for a single summary element, or up to five different ones. Every new summary element will start a new page, and each page shows a single fiscal year.

If a resource is not used in a certain quarter, the report will display zeroes for the respective hours/units and expenses for that quarter.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Print the rates of the resources and descriptions.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the indirect rates and bases for the rates.
- Enter start and/or end dates to limit the report to a specific period of performance.

- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Print a Summary Page.
- Suppress any zero values that may appear.
- Print inactive years within the proposal's period of performance as blank columns when a summary element has no data for a particular year.

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Quarterly Cost Breakdown Report:

Content Options

- Summary Field: WBS
- Hierarchical Mask/Roll-Up: Yes
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Fiscal Year Period: Jan through Dec
- Print Inactive Years: No
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost
- Print Indirect Rates/Bases: (none)

- Print Resource Rates: No
- Print Resource Description: No
- Print Summary Page: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0

RFQ Ref.: AA-2015

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Quarterly Cost Breakdown Report

Proposal Number: B&P 000

Date: 3/22/2019

Time: 10:02:39 AM

Page: 1

Full Disclosure

Period of Performance: 01/2017 - 03/2019

Fiscal Year: (Jan through Dec)

WBS: 1.1.A - Project Management

Resource	Fiscal Year 2017					Fiscal Year 2018				
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Yr Totals	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Yr Totals
Labor										
Engineering Aide	5,333	5,334	5,333	5,333	21,333	5,334	5,333	5,333	5,334	21,334
Program Manager	778	2,107	3,130	3,665	9,680	2,765	1,813	1,072	528	6,178
Total Labor Hours	6,111	7,441	8,463	8,998	31,013	8,099	7,146	6,405	5,862	27,512
Total Labor Cost	171,845	233,410	280,754	305,527	991,536	279,711	232,957	196,586	169,912	879,165
Travel										
Travel	2,876	5,752	3,458	7,736	19,822	3,868			7,736	11,604
Total Travel Cost	2,876	5,752	3,458	7,736	19,822	3,868			7,736	11,604
Interdivisional										
IntDiv Xfr @ Cost	159	755	1,989	4,030	6,933	7,079	11,325	12,450	8,817	39,671
Total Interdivisional Cost	159	755	1,989	4,030	6,933	7,079	11,325	12,450	8,817	39,671
Direct Cost	174,880	239,917	286,201	317,293	1,018,291	290,658	244,282	209,036	186,465	930,440
Labor Overhead	88,156	119,739	144,027	156,736	508,658	143,771	119,740	101,045	87,335	451,891
Total Overhead	88,156	119,739	144,027	156,736	508,658	143,771	119,740	101,045	87,335	451,891
Subtotal	263,036	359,656	430,228	474,029	1,526,949	434,429	364,021	310,081	273,799	1,382,331
G&A, IR&D / B&P	21,043	28,772	34,418	37,922	122,156	34,754	29,122	24,806	21,904	110,587
Total Indirect	109,199	148,512	178,445	194,658	630,814	178,526	148,861	125,852	109,239	562,477
Estimated Cost	284,079	388,428	464,646	511,951	1,649,105	469,184	393,143	334,888	295,703	1,492,918
Profit	28,408	38,843	46,465	51,195	164,910	46,918	39,314	33,489	29,570	149,292
IntDiv Xfr @ Price	576	1,844	3,327	5,031	10,778	6,964	7,134	5,432	3,467	22,997
Total Cost + Fee	313,063	429,115	514,438	568,177	1,824,793	523,066	439,591	373,808	328,741	1,665,207
G&A Cost of Money	789	1,079	1,291	1,422	4,581	1,303	1,092	930	821	4,147
Interdivisional Transfer FCCOM	0	1	2	4	7	7	11	12	9	40
Total COM	789	1,080	1,293	1,426	4,588	1,310	1,103	943	830	4,187
Warranty	501,557	558,882	480,818	486,942	2,028,198	706,144	787,588	786,351	737,162	3,017,245
Total Price	815,409	989,076	996,548	1,056,546	3,857,579	1,230,520	1,228,283	1,161,102	1,066,733	4,686,638

Proprietary Information

Resource Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Resource Cost Breakdown Report prints the number of hours every resource is used in the proposal, as well as the associated expenses. The report incorporates an Ad Hoc Layout, which allows you to select the items you want to include in it.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Resource Cost Breakdown Report:

Content Options

- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: Yes
- Perform Roll-Up: No
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Fields included in the Ad Hoc Layout:
 - Element
 - Element Description
 - Hours
 - Direct Cost

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects	Executive Business Services, Inc. Resource Cost Breakdown Report	Proposal Number: B&P 000 Date: 3/22/2019 Time: 10:09:52 AM Page: 1
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Period of Performance: 01/2017 - 03/2019

WBS: 1.1.A - Project Management

<u>Element</u>	<u>Element Description</u>	<u>Hours</u>	<u>Direct Cost</u>
Labor			
Engineering Aide	Engineering Aide and Techs	48,000	1,271,839
Program Manager	Program Managers and Deputy PMs	16,000	758,857
Total Labor		64,000	2,030,696
Travel			
Travel	Travel		35,294
Total Travel			35,294
Interdivisional			
IntDiv Xfr @ Cost	Interdivisional Transfer at Cost		50,000
Total Interdivisional			50,000
TOTALS		64,000	2,115,990

Resource Currency Matrix Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Resource Currency Matrix Report prints summarized cost information by currency for the summary element selected. ProPricer will use the Exchange Rate Table assigned to the proposal to convert the costs to the proposal currency. Every currency used in the proposal is presented in a separate column. Every new summary element will start a new page.

The report uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Print the rates of the resources and descriptions.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the indirect rates and bases for the rates.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

ProPricer 9.6.101.0 Report Samples

You can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

The following options were used to generate the Resource Currency Matrix Report:

Content Options

- Summary Field: Task ID
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost
- Print Indirect Rates/Bases: (none)
- Print Resource Hours/Units: Yes
- Print Resource Rates: No
- Print Resource Description: No

ProPricer 9.6.101.0 Report Samples

- Print Summary Page: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Currencies, Ver. 0
 RFQ Ref.:
 Proposal Manager: System Administrator
 Rate Tables: Currency DRT | Currency BRT
 Currency: USD

Executive Business Services, Inc.
Resource Currency Matrix Report

Proposal Number:
 Date: 1/23/2014
 Time: 11:40:07 AM
 Page: 1

Full Disclosure											Period of Performance: 01/2014 - 01/2014		
TASK ID: T0010													
Resource	USD		CAD		EUR		MXN		TOTAL				
	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost			
Labor													
ASSEM			1	12					1	12			
ENG01					1	46			1	46			
PRGMGR							1	3	1	3			
QA	1	21							1	21			
Total Labor	1	21	1	12	1	46	1	3	4	83			
Overhead		36		20		65		5		126			
Subtotal		58		32		111		8		209			
General & Admin		9		5		17		1		31			
Total Cost		67		37		128		9		241			
Profit/Fee		7		4		13		1		24			
Total Cost + Fee		73		41		140		10		265			
Total COM		0		0		0		0		0			
Grand Total Price		73		41		140		10		265			

Summary Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Summary Cost Breakdown Report prints summarized cost information by summary element and resource. The report shows input hours and units, direct costs, and indirect expenses. Unlike the other Cost Breakdown reports, this report does not break the cost information into time units; only costs for the duration of the reported tasks are displayed. The Summary Element column is subdivided into two sub-columns showing hours/units (for resources with rate types *Hours* and *Units*) and cost (for resources of all rate types), respectively. You can generate the report for one or more summary elements and one summary element that will cross the other(s).

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the rates of the resources and descriptions.
- Print the indirect rates and the bases.
- Enter start and/or end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Summary Cost Breakdown Report:

Content Options

- Multi Summary Field Grid: WBS
- Hierarchical Mask/Roll-Up: Yes
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Summary Field: Task ID
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Page Break: No
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A

- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost
- Print Indirect Rates/Bases: (none)
- Print Resource Rates: No
- Print Resource Description: No
- Print Resource Hours/Units: Yes

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes

ProPricer 9.6.101.0 Report Samples

- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 1

RFQ Ref.: AA-2015

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Summary Cost Breakdown Report

Proposal Number: B&P 001

Date: 3/22/2019

Time: 10:49:42 AM

Page: 1

Full Disclosure

Period of Performance: 01/2017 - 03/2019

WBS: 1.1.A - Project Management

TASK ID:	TANK 001 01 Program Management		TANK 001 TR Program Management Travel		TANK 001 WR Program Warranty		TOTAL	
Resource	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost
Labor								
Engineering Aide	50,000	1,324,833					50,000	1,324,833
Program Manager	20,000	948,573					20,000	948,573
Total Labor	70,000	2,273,406					70,000	2,273,406
Travel								
Travel				35,294				35,294
Total Travel				35,294				35,294
Interdivisional								
IntDiv Xfr @ Cost		50,000						50,000
Total Interdivisional		50,000						50,000
Direct Cost		2,323,406		35,294				2,358,700
Labor Overhead		1,167,573		0				1,167,573
Total Overhead		1,167,573		0				1,167,573
Subtotal		3,490,979		35,294				3,526,273
G&A, IR&D / B&P		279,278		2,824				282,102
Total Indirect		1,446,851		2,824				1,449,675
Estimated Cost		3,770,257		38,118				3,808,375
Profit		377,026		3,812				380,837
IntDiv Xfr @ Price		35,000						35,000
Total Cost+ Fee		4,182,283		41,929				4,224,212
G&A Cost of Money		10,473		106				10,579
Interdivisional Transfer FCCOM		50		0				50
Total COM		10,523		106				10,629
Warranty						5,752,670		5,752,670
Total Price		4,192,806		42,035		5,752,670		9,987,511

Proprietary Information

Three-Point Detail Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Three-Point Detail Cost Breakdown Report prints the three-point estimates and expected values in a proposal on a yearly, quarterly, or monthly basis. It shows hours/units, rates, and direct cost per resource, as well as indirect expenses. Each period is presented as a separate collection of columns, and all months/quarters/years are summed in a **Total** section. You can generate the report for up to five summary elements. Every new summary element will start a new page.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Summarize the data based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the resource hours/units, rates, and descriptions.
- Print the indirect rates and bases for the rates.
- Enter start and/or end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Suppress any zero values that may appear.

- Print inactive years within the proposal's period of performance as blank columns when a summary element has no data for a particular year

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Three-Point Detail Cost Breakdown Report:

Content Options

- Summary Field: WBS
- Hierarchical Mask/Roll-Up: Yes
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Timescale: Annual
- Fiscal Year Period: Jan through Dec
- Print Inactive Years: No
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost

- Print Indirect Rates/Bases: (none)
- Print Resource Hours/Units: Yes
- Print Resource Rates: No
- Print Resource Description: No
- Print Summary Page: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Hours Decimal Places: 0
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes

ProPricer 9.6.101.0 Report Samples

- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 1

RFQ Ref.: AA-2015

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Three-Point Detail Cost Breakdown Report

Proposal Number: B&P 001

Date: 3/22/2019

Time: 10:57:09 AM

Page: 1

Full Disclosure

Period of Performance: 01/2017 - 03/2019

Fiscal Year: (Jan through Dec)

WBS: 1.1.A - Project Management

Resource	2017							
	Best Case		Most Likely		Worst Case		Expected	
	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost
Labor								
Engineering Aide	20,000	509,350	22,222	565,944	24,444	622,539	22,222	565,944
Program Manager	10,890	504,261	12,100	560,291	13,310	616,320	12,100	560,291
Total Labor	30,890	1,013,611	34,322	1,126,235	37,754	1,238,858	34,322	1,126,235
Travel								
Travel		17,840		19,822		21,804		19,822
Total Travel		17,840		19,822		21,804		19,822
Interdivisional								
IntDiv Xfr @ Cost		6,240		6,933		7,626		6,933
Total Interdivisional		6,240		6,933		7,626		6,933
Direct Cost		1,037,691		1,152,990		1,268,289		1,152,990
Labor Overhead		519,983		577,758		635,534		577,758
Total Overhead		519,983		577,758		635,534		577,758
Subtotal		1,557,673		1,730,748		1,903,823		1,730,748
G&A, IR&D / B&P		124,614		138,460		152,306		138,460
Total Indirect		644,597		716,218		787,840		716,218
Estimated Cost		1,682,287		1,869,208		2,056,129		1,869,208
Profit		168,229		186,921		205,613		186,921
IntDiv Xfr @ Price		9,700		10,778		11,856		10,778
Total Cost + Fee		1,860,216		2,066,907		2,273,598		2,066,907
G&A Cost of Money		4,673		5,192		5,711		5,192
Interdivisional Transfer FCCOM		6		7		8		7
Total COM		4,679		5,199		5,719		5,199
Warranty		1,872,396		2,080,441		2,288,485		2,080,441
Total Price		3,737,292		4,152,547		4,567,801		4,152,547

Proprietary Information

Unit Cost Breakdown Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Unit Cost Breakdown report prints resource rates and costs per resource unit. The report shows direct rates, indirect rates and bases for these rates, the duration of resource employment expressed in accounting months, input labor hours, direct and indirect expenses, and hours and cost per resource unit. Every summary element is displayed on a separate page. When Annual Breakout is included, each fiscal year is presented on a separate page as well.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Print the rates of the resources and descriptions.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the indirect rates and bases for the rates.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The report also offers Disclosure Format and Cost Level options that provide various possibilities for disclosing the direct and indirect expenses.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Unit Cost Breakdown Report:

Content Options

- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: Yes
- Perform Roll-Up: No
- Annual Breakout: Yes
- Fiscal Year Period: Jan through Dec
- Hours per Accounting Month: 160
- Quantity: None
- Quantity Operation: Divide
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard

- Cost Level: Direct Cost
- Print Indirect Rates/Bases: (none)
- Print Resource Description: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition
- Print Currency Symbol: No
- Hours Decimal Places: 0
- Unit Cost Decimal Places: 0
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N

ProPricer 9.6.101.0 Report Samples

- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Unit Cost Breakdown Report**

Proposal: Advanced Tank, Ver. 1
 RFQ Ref.: AA-2015
 Proposal Manager: C. Layton
 Rate Tables: Tank Directs | Tank Indirects

Proposal Number: B&P 001
 Date: 3/22/2019
 Time: 11:09:12 AM
 Page: 1

Full Disclosure

Period of Performance: 01/2017 - 03/2019

Fiscal Year: (Jan through Dec)

Fiscal Year 2017

Quantity: 0

WBS: 1.1.A - Project Management

Cost Category	Rate/Hr	Acctg		Total	
		Months	Hours	Hours	Cost
Labor					
Engineering Aide	25.47	138.9	22,222		565,944
Program Manager	46.31	75.6	12,100		560,291
Total Labor			34,322		1,126,235
Travel					
Travel					19,822
Total Travel					19,822
Interdivisional					
IntDiv Xfr @ Cost					6,933
Total Interdivisional					6,933
Direct Cost					1,152,990
Labor Overhead					577,758
Total Overhead					577,758
Subtotal					1,730,748
G&A, IR&D / B&P					138,460
Total Indirect					716,218
Estimated Cost					1,869,208
Profit					186,921
IntDiv Xfr @ Price					10,778
Total Cost + Fee					2,066,907
G&A Cost of Money					5,192
Interdivisional Transfer FCCOM					7
Total COM					5,199
Warranty					2,080,441
Total Acctg Months/Hours		214.5	34,322		
Total Price					4,152,547

Government Formats

15-2 Line Item Summary Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The 15-2 Line Item Summary Report prints summarized cost information in accordance with FAR 15.408 by summary element for new contracts and change orders, modifications, and claims. Change order pricing may include adding new work or deleting work that may have already started. The 15-2 Line Item Summary Report allows you to print the estimated unit and total costs, or isolate the costs of deleted work already performed and the total cost of the work deleted. The report assumes you are adding new work by default. You must select the **Change Order** checkbox to activate the Deleted Work options.

Depending on the options you select for the report, you can:

- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Specify how many units will be made.
- Use resource actuals for cost calculations.
- Include labor hours in the report along with any selected cost elements.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

The following options were used to generate the 15-2 Line Item Summary Report for a new contract:

Content Category

- Summary Field: WBS
- Title Table/Mask Roll-Up: Yes
- Report Level Mask: 3
- Roll-Up Step Size: 0
- Perform Roll-Up: Yes
- Page Break: No
- Print Summary Field Description: Yes
- Use Bid Currency: No
- Bid Currency: N/A
- Change Order: No
- Number of Units: 10
- Deleted Work Selection: N/A
- Use Actual Cost: N/A
- Deleted Work Performed Selection: N/A
- Reference Text Input:

Hours/Cost Element	Reference Text
--------------------	----------------

ProPricer 9.6.101.0 Report Samples

Labor Cost	Part A
Material Cost	Part B
Subcontractor Cost	Part C
Other Cost	Part D
Travel Cost	Part E
Interdivisional Cost	Part F
Labor Overhead	Part G
Material Handling OH	Part H
Total Overhead	
Subtotal	
G&A, IR&D / B&P	Part I
Total Indirect	
Estimated Cost	
Profit	Part J
Total Cost + Fee	
Mfg Cost of Money	Part K
G&A Cost of Money	Part L
Interdivisional Transfer FCCOM	Part M
Total COM	
Total Price	

Filter Category

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None

Format Category

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
15-2 Line Item Summary Report

Proposal: Advanced Tank, Ver. 0

Proposal Number: B&P 000

RFQ Ref.: AA-2015

Date: 3/25/2019

Proposal Manager: C. Layton

Time: 8:19:01 AM

Rate Tables: Tank Directs | Tank Indirects

Page: 1

Currency: USD

Period of Performance: 01/2015 - 03/2019

WBS: 0 - Total Program

Cost Element	Proposed Contract Estimated - Total Cost	Proposed Contract Estimated - Unit Cost	Reference
Labor Cost	42,931,358	4,293,136	Part A
Material Cost	595,200	59,520	Part B
Subcontractor Cost	911,150	91,115	Part C
Travel Cost	492,794	49,279	Part E
Interdivisional Cost	490,900	49,090	Part F
Labor Overhead	35,273,109	3,527,311	Part G
Material Handling OH	30,573	3,057	Part H
Total Overhead	35,303,681	3,530,368	
Subtotal	80,725,084	8,072,508	
G&A, IR&D / B&P	6,458,007	645,801	Part I
Total Indirect	41,761,688	4,176,169	
Estimated Cost	87,183,091	8,718,309	
Profit	11,231,632	1,123,163	Part J
Total Cost + Fee	98,886,623	9,888,662	
Mfg Cost of Money	42,374	4,237	Part K
G&A Cost of Money	242,175	24,218	Part L
Interdivisional Transfer FCCOM	491	49	Part M
Total COM	285,041	28,504	
Total Price	104,806,158	10,480,616	

Proprietary Information

DD Form 1547 Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The DD Form 1547 Report shows the record of Weighted Guidelines Application. The Weighted Guidelines method calculates the Profit/Fee Objective of a proposal or of a selection of tasks and/or resources from a proposal, based on the facilities employed, the type of the contract, the length of the contract, and the risk factors associated with the contract performance.

Depending on the options you select for the report, you can:

- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the DD Form 1547 Report:

Content Category

- Use Bid Currency: No
- Bid Currency: N/A

Filter Category

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None

Format Category

- Print Currency Symbol: No
- Auto Scale Font: Yes

RECORD OF WEIGHTED GUIDELINES APPLICATION

REPORT CONTROL SYMBOL
DD-AT&L(Q) 1751

1. REPORT NO.	2. BASIC PROCUREMENT INSTRUMENT IDENTIFICATION NO.				3. SPIIN	4. DATE OF ACTION	
	a. PURCHASING OFFICE	b. FY	c. TYPE PROC INST CODE	d. PRISN		a. YEAR	b. MONTH

5. CONTRACTING OFFICE CODE	ITEM	COST CATEGORY	OBJECTIVE	
6. NAME OF CONTRACTOR Executive Business Services, Inc.	13.	MATERIAL	585,000	
	14.	SUBCONTRACTS	13,274,892	
7. DUNS NUMBER	8. FEDERAL SUPPLY CODE	15.	DIRECT LABOR	40,981,106
		16.	INDIRECT EXPENSES	28,057,214
9. DOD CLAIMANT PROGRAM	10. CONTRACT TYPE CODE	17.	OTHER DIRECT CHARGES	5,448,461
		18.	SUBTOTAL COSTS (13 thru 17)	88,346,673
11. TYPE EFFORT	12. USE CODE	19.	GENERAL AND ADMINISTRATIVE	6,105,742
		20.	TOTAL COSTS (18 + 19)	94,452,415

WEIGHTED GUIDELINES PROFIT FACTORS

ITEM	CONTRACTOR RISK FACTORS	ASSIGNED WEIGHTING	ASSIGNED VALUE	BASE (Item 20)	PROFIT OBJECTIVE
21.	TECHNICAL	50.00 %	0.00		
22.	MANAGEMENT/COST CONTROL	50.00 %	0.00		
23.	PERFORMANCE RISK (COMPOSITE)		0.00	94,452,415	0
24.	CONTRACT TYPE RISK		0.00	94,452,415	0
25.	WORKING CAPITAL	COST FINANCED	LENGTH FACTOR	INTEREST RATE	
		0	0.00	7.000 %	0
	CONTRACTOR FACILITIES CAPITAL EMPLOYED		ASSIGNED VALUE	AMOUNT EMPLOYED	
26.	LAND			764,503	
27.	BUILDINGS			1,452,555	
28.	EQUIPMENT		0 %	1,605,456	0
29.	COST EFFICIENCY FACTOR		ASSIGNED VALUE	BASE (Item 20)	
			0.00 %	94,452,415	0
30.	TOTAL PROFIT OBJECTIVE				0

DD Form 1861 Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The DD Form 1861 Report shows the contract Facilities Capital Cost of Money. Based on the distribution of the Facilities Capital Cost of Money and the COM indirect rates, the report calculates the Facilities Capital Employed. It distributes the expenses for Land, Buildings, and Equipment based on the factors entered in the proposal's Asset Table.

Depending on the options you select for the report, you can:

- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Show a breakdown of the indirect pools by indirect element.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

The following options were used to generate the DD Form 1861 Report:

Content Category

- Print Indirect Pools for:
 - Mfg COM
 - G&A COM
 - Interdivisional COM
- Use Proposal Name as RFP: No
- Use Bid Currency: No
- Bid Currency: N/A

Filter Category

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None

Format Category

- Print Currency Symbol: No
- Cost Decimal Places: 0

CONTRACT FACILITIES CAPITAL COST OF MONEY

OMB No. 0704-0267
 OMB approval expires
 Jul 31, 2007

The public reporting burden for this collection of information is estimated to average 10 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Executive Services Directorate (0704-0267). Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THIS ADDRESS.
 RETURN COMPLETED FORM TO YOUR CONTRACTING OFFICIAL.**

1. CONTRACTOR NAME

Executive Business Services, Inc.

2. CONTRACTOR ADDRESS

3. BUSINESS UNIT

DC Tank Works (DTW)

4. RFP/CONTRACT PIIN NUMBER

AA-2015

5. PERFORMANCE PERIOD

FY: 2015

6. DISTRIBUTION OF FACILITIES CAPITAL COST OF MONEY

POOL a.	ALLOCATION BASE b.	FACILITIES CAPITAL COST OF MONEY c.	
		FACTOR (1)	AMOUNT (2)
Mfg COM			
Mnfg Labor	6,536,775	0.002000	13,074
G&A COM			
Eng Labor	15,225,095	0.003000	45,675
Materials	257,330	0.003000	772
Mnfg Labor	13,792,595	0.003000	41,378
ODCs	309,398	0.003000	928
Subcontracts	610,555	0.003000	1,832
Intdiv COM			
ODCs	220,298	0.001000	220
d. TOTAL			103,879

DD Form 1921 Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

This report only prints DD Form 1921-1, known as the Functional Cost-Hour Report, which shows a proposal's recurring and nonrecurring costs and hours. It is typically run by WBS, but you can also run it by Task ID or another summary field.

To run this report, the proposal must have summary fields for tracking the number of units to date and the number of units at completion.

Depending on the options you select for the report, you can:

- Fill in the text or select the checkboxes in the form's various numbered boxes.
- Choose which resource field value identifies the proposal's recurring resource costs.
- Associate a resource field value with each line item in the form.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the DD Form 1921 Report:

Content Category

- Proposal: Tank Materials, Ver. 0
- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask Roll-Up: No
- Perform Roll-Up: N/A
- Security Classification: Blank
- Major Program Name: Blank
- Phase Milestone: None
- Prime Mission Product: Blank
- Reporting Organization Type: Prime/Associate Contractor
- Performing Company Name: Blank
- Performing Company Address: Blank
- Performing Company Division: Blank
- Approved Plan Number: Blank
- Customer: Blank

- Type Action: None
- Report Cycle: Interim
- Submission Number: Blank
- Resubmission Number: Blank
- Report As Of: Current Date
- Name: C. Layton
- Department: Blank
- Telephone: Blank
- Email: Blank
- Date Prepared: Current Date
- Quantity to Date Summary Field: Qty to Date
- Quantity to Completion Summary Field: Qty to Comp
- RDT&E Field Indicator
 - Summary Field: Appropriation
 - Summary Value: RDT&E
- Procurement Field Indicator
 - Summary Field: Appropriation
 - Summary Value: Procurement
- O&M Field Indicator

ProPricer 9.6.101.0 Report Samples

- Summary Field: Appropriation
- Summary Value: O&M
- Recurring Resource Field Map
 - Resource Field: Organization
 - Resource Field Value: CONUS
- Line Item Resource Field Map: 1921 Line Items
- Incurred to Date Period Selection
 - Start Date: 01/2020
 - End Date: 06/2020
- Use Bid Currency: No
- Bid Currency: N/A
- Print Proposal Notes Text: No

Filter Category

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None

Format Category

- Hours Decimal Places: 0
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Print Currency Symbol: No
- Print Options: No
- Auto Scale Font: Yes

ProPricer 9.6.101.0 Report Samples

SECURITY CLASSIFICATION _____										Specifically Negotiated License Rights									
FUNCTIONAL COST-HOUR REPORT															Form Approved OMB No. 0704-0188				
<p>The public reporting burden for this collection of information is estimated to average 16 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Executive Services Directorate (0704-0188). Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE ABOVE ORGANIZATION.</p>																			
1. MAJOR PROGRAM		a. Name		Tank Materials		2. PRIME MISSION PRODUCT:		3. REPORTING ORGANIZATION TYPE				4. NAME/ADDRESS (Include Zip Code)				5. APPROVED PLAN NUMBER			
b. PHASE/MILESTONE		<input type="checkbox"/> Pre-A		<input type="checkbox"/> B		<input type="checkbox"/> C-FRP		<input checked="" type="checkbox"/> PRIME / ASSOCIATE CONTRACTOR <input type="checkbox"/> DIRECT-REPORTING SUBCONTRACTOR <input type="checkbox"/> GOVERNMENT				a. PERFORMING ORG.				b. DIVISION			
<input type="checkbox"/> A		<input type="checkbox"/> C-LRIP		<input type="checkbox"/> O&S															
6. CUSTOMER (Direct-Reporting Subcontractor Use Only)						7. TYPE ACTION													
						a. CONTRACT NO.:						c. SOLICITATION NO.:				e. TASK ORDER/DELIVERY ORDER/LOT NO.:			
						b. LATEST MODIFICATION:						d. NAME:							
8. PERIOD OF PERFORMANCE						9. REPORT CYCLE		10. SUBMISSION NUMBER				11. RESUBMISSION NUMBER				12. REPORT AS OF (YYYYMMDD)			
a. START DATE (YYYYMMDD): 01/2020						<input type="checkbox"/> INITIAL													
b. END DATE (YYYYMMDD): 03/2022						<input checked="" type="checkbox"/> INTERIM													
						<input type="checkbox"/> FINAL													
13. NAME (Last, First, Middle Initial)				14. DEPARTMENT				15. TELEPHONE NO. (Include Area Code)				16. EMAIL ADDRESS				17. DATE PREPARED (YYYYMMDD)			
C. Layton																			
18. WBS ELEMENT CODE		19. WBS REPORTING ELEMENT		20. NUMBER OF UNITS				21. APPROPRIATION											
2.1.A.1		Integration & Assy		a. TO DATE				b. AT COMPLETION				<input checked="" type="checkbox"/> RDT&E							
				5.0				10.0				<input type="checkbox"/> PROCUREMENT							
												<input type="checkbox"/> O&M							
FUNCTIONAL DATA ELEMENTS						COSTS AND HOURS INCURRED TO DATE (thousands of U.S. Dollars or thousands of hours)						COSTS AND HOURS INCURRED AT COMPLETION (thousands of U.S. Dollars or thousands of hours)							
						A. NONRECURRING		B. RECURRING		C. TOTAL		D. NONRECURRING		E. RECURRING		F. TOTAL			
ENGINEERING																			
(1) DIRECT ENGINEERING LABOR HOURS						0		7,200		7,200		0		25,200		25,200			
(2) DIRECT ENGINEERING LABOR DOLLARS						0		180,000		180,000		0		657,225		657,225			
(3) ENGINEERING OVERHEAD DOLLARS						0		91,800		91,800		0		335,761		335,761			
(4) TOTAL ENGINEERING DOLLARS						0		271,800		271,800		0		992,986		992,986			
MANUFACTURING OPERATIONS																			
(5) DIRECT TOOLING LABOR HOURS						0		0		0		0		0		0			
(6) DIRECT TOOLING LABOR DOLLARS						0		0		0		0		0		0			
(7) DIRECT TOOLING & EQUIPMENT DOLLARS						0		0		0		0		0		0			
(8) DIRECT QUALITY CONTROL LABOR HOURS						0		0		0		0		0		0			
(9) DIRECT QUALITY CONTROL LABOR DOLLARS						0		0		0		0		0		0			
(10) DIRECT MANUFACTURING LABOR HOURS						0		0		0		0		0		0			
(11) DIRECT MANUFACTURING LABOR DOLLARS						0		0		0		0		0		0			
(12) MANUFACTURING OPERATIONS OVERHEAD DOLLARS						0		0		0		0		0		0			
(13) TOTAL MANUFACTURING OPERATIONS DOLLARS						0		0		0		0		0		0			
MATERIALS																			
(14) RAW MATERIAL DOLLARS						0		0		0		0		0		0			
(15) PURCHASED PARTS DOLLARS						5,937		0		5,937		54,063		0		54,063			
(16) PURCHASED EQUIPMENT DOLLARS						0		0		5,937		0		0		0			
(17) MATERIAL HANDLING OVERHEAD DOLLARS						303		0		303		2,761		0		2,761			
(18) TOTAL DIRECT-REPORTING SUBCONTRACTOR DOLLARS						0		0		0		0		0		0			
(19) TOTAL MATERIAL DOLLARS						6,240		0		6,240		56,824		0		6,240			
OTHER COSTS																			
(20) OTHER COSTS NOT SHOWN ELSEWHERE (Specify in Remarks)						0		0		0		0		0		0			
SUMMARY																			
(21) TOTAL COST (Direct and Overhead)						6,240		271,800		278,040		56,824		992,986		1,271,026			
22. REMARKS																			

DOE Form 4620 Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

Organizations applying for a research award from the U.S. Department of Energy (DOE) use this report to show the budget being requested. The first page summarizes the budget for the whole proposal, and the subsequent pages show the budget for each fiscal year.

Before running the DOE Form 4620 Report, verify the form mapping settings on the DOE Form 4620 page of the Proposal Properties. If those settings are blank, the report will not run.

Here are a few things you can do with the options in this report:

- Print only the summary Budget Page and exclude all annual Budget Pages.
- Show information in a fiscal year period that is different than the proposal's fiscal year period.
- Limit the report information to specific tasks and resources.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate DOE Form 4620:

Content Options

- Proposal: Research Grant Proposal, Ver. 0
- Fringe Element: Total Indirect
- Program Support Element: Labor Overhead
- Overhead Element: Total Overhead
- Funds Granted: 0 for all line items
- Total Participants: 0
- Fiscal Year Period: Jan through Dec
- Hours per Accounting Month: 0
- Use Bid Currency: No
- Bid Currency: N/A
- Annual Breakout: Yes

Filter Options

- Task Selection: None
- Start Year: None
- End Year: None
- Resource Selection: None

Format Options

- Equivalent Heads Decimal Places: 2
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Print Currency Symbol: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

ProPricer 9.6.101.0 Report Samples

DOE F 4620.1 (04-93) All Other Editions Are Obsolete Date Prepared: 12/17/2019		U. S. Department of Energy Budget Page (See reverse for instructions)		OMB Control No. 1910-1400 OMB Burden Disclosure Statement on Reverse	
ORGANIZATION Executive Business Services, Inc.			FY2019 to FY 2021		Budget Page No: <u>1</u>
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR C. Layton			Requested Duration: <u>24</u> (Months)		
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title; A.6. show number in brackets)		DOE Funded Person-mos.		Funds Requested by Applicant	Funds Granted by DOE
		CAL	ACAD	SUMR	
1. Program Manager - Anthony Anderson		22.14			2,435,445
2. Scientist III - Brittany Belle		31.25			3,283,553
3. Scientist II - Caroline Cole		31.25			2,873,109
4. Scientist I - Dan Davis		26.04			2,052,222
5. Senior Engineer - Edward Engel		23.44			1,908,109
6. (2) OTHERS (LIST INDIVIDUAL ON BUDGET EXPLANATION PAGE)		20.83			95,404
7. (7) TOTAL SENIOR PERSONNEL (1-6)		154.95			12,647,843
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)					
1. (0) POST DOCTORAL ASSOCIATES		0.00			0
2. (0) OTHER PROFESSIONAL (Computer Cluster Manager)		0.00			0
3. (0) GRADUATE STUDENTS		0.00			0
4. (3) UNDERGRADUATE STUDENTS		37.33			275,879
5. (2) SECRETARIAL - CLERICAL		41.67			294,798
6. (0) OTHER		0.00			0
7. (0) OTHERS (LIST INDIVIDUALLY ON OTHER PERSONNEL PAGE)		0.00			0
TOTAL SALARIES AND WAGES (A+B)					13,218,519
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					1,041,794
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)					14,260,313
D. PERMANENT EQUIPMENT See Budget Justification		(LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM.)			
TOTAL PERMANENT EQUIPMENT					5,000
E. TRAVEL		1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)			10,000
		2. FOREIGN			2,500
TOTAL TRAVEL					12,500
F. TRAINEE/PARTICIPANT COSTS					
1. STIPENDS (Itemize levels, types + totals on budget justification page)					4,550
2. TUITION & FEES					26,700
3. TRAINEE TRAVEL					0
4. WORKSHOPS AND SUMMER SCHOOL					0
TOTAL PARTICIPANTS ()		TOTAL COST			31,250
G. OTHER DIRECT COSTS					
1. MATERIALS AND SUPPLIES					3,100
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					0
3. CONSULTANT SERVICES					0
4. SCIENTIFIC COMPUTING SERVICES					35,769

FWP Form Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

This is a report for organizations that submit field work proposals to the U.S. Department of Energy (DOE). It provides a two-page proposal overview, including general project information, operational budget requests, anticipated milestones, and required reports.

The FWP Form page of the Report Defaults has settings for the work proposal number, title, reviewer, and other information that needs to appear on the form.

In individual proposals, go to the Proposal Properties to set up additional information for Page 1 and Page 2 of the FWP Form, such as the proposal description and your milestones. Before running the FWP Form Report, verify the form mapping setting in the Proposal Properties. If that setting is blank, the report will not run.

Here are a few things you can do with the options in this report:

- Print the operating expense and equipment total on a separate line.
- Show information in a fiscal year period that is different than the proposal's fiscal year period.
- Indicate which detail attachments you will be including with the form.
- Limit the report information to specific tasks and resources.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the FWP Form:

Content Options

- Proposal: FWP, Ver. 0
- Scientific Cost Element: Direct Cost
- Other Direct Cost Element: Direct Cost
- Operating Expense Element: Direct Cost
- Equipment Cost Element: Direct Cost
- Print Total Line: No
- Fiscal Year Period: Jan through Dec
- Hours per Accounting Month: 0
- Use Bid Currency: No
- Bid Currency: N/A
- Date Prepared: Default
- Detail Attachment Selection: None
- Obligations Override: None

Filter Options

- Task Selection: None
- Start Date: None

- End Date: None
- Resource Selection: None

Format Options

- Equivalent Heads Decimal Places: 3
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Print Currency Symbol: No
- Print Options: No
- Auto Scale Font: Yes

**U.S. DEPARTMENT OF ENERGY
WORK PROPOSAL**

1. Work Proposal Number:

2020 001

2. Revision Number:

0

3. Date Prepared:

5/20/2020

4. Work Proposal Title:

FWP

5. STARS Accounting Flexfield string (as available):

DC Tank Works (DTW)

6. Work Proposal Term:

01/2021 - 03/2023

7. Name (Last, First, MI) and Phone Number of the Headquarters

Program Manager:

Anthony Anderson

(555) 555-5555

8. Headquarters Organization:

AA-2020

9. DOE Field Organization Work Proposal Reviewer:

Stacy Smith

(555) 555-5555

10. DOE Field Organization:

Example Field Organization

11. Contractor Work Proposal Manager:

Eric Eriksen

(555) 555-5555

12. Contractor Name

Executive Business Services, Inc.

13. Proposal Description (Approach, anticipated benefits in 200 words or less):

14. Contractor Work Proposal Manager:

(Signature)

(Date)

15. DOE Field Organization Official:

(Signature)

(Date)

Proposal Cover Sheet Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Proposal Cover Sheet Report is used to present the proposal to the government. It prints information about the offeror, contact and contract administration office, as well as details of the contract. ProPricer uses the data entered on the **Cover Sheet** page in the **Government Data** subfolder in the **Reports** folder of **Proposal Properties**.

Depending on the options you select for the report, you can:

- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Proposal Cover Sheet Report:

Content Category

- Use Bid Currency: No
- Bid Currency: N/A

Filter Category

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None

Format Category

- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Print Currency Symbol: No
- Auto Scale Font: Yes

Proposal Cover Sheet - Advanced Tank, Ver. 0

Cost or pricing data are not included as part of this proposal.

1. Solicitation/Contract/Modification No.: AA-2015

2. Offeror

Executive Business Services, Inc.

3. Point of Contact**4. Contract Administration Office****5. Type of Contract Action:****6. Proposed Cost and Fee**

Cost	\$94,452,415
FCCOM	\$267,576
Profit/Fee	\$10,490,822
Total	\$109,712,480

7. Government Property

Executive Business Services, Inc. will not require the use of Government property in the performance of this work.

8. Cost Accounting Standard (CAS) and Estimating & Accounting Compliance

- a) Executive Business Services, Inc. is subject to the CASB Regulations (Public Law (PL) 61-379) as amended and FAR Part 30.
- b) Executive Business Services, Inc. has submitted a CASB Disclosure Statement.
- c) Executive Business Services, Inc. CASB Disclosure Statement has been found adequate.
- d) Executive Business Services, Inc. has not been notified that we are or may be in noncompliance with CAS or CASB requirements.
- e) This proposal is consistent with our established estimating and accounting principles and procedures and FAR Part 31, Cost Principles.

9. This proposal reflects our estimates and/or actual costs as of this date and conforms with the instructions in FAR 15.403-5(b)(1) and Table 15-2. By submitting this proposal, we grant the Contracting Officer and authorized representative(s) the right to examine, at any time before award, those records, which include books, documents, accounting procedures and practices, and other data, regardless of type and form or whether such supporting information is specifically referenced or included in the proposal as the basis for pricing, that will permit an adequate evaluation of the proposed prices.

Section B Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

This report prints the cost information needed in Section B of the contract schedule. It shows the prices of supplies that will be delivered and services that will be performed, along with the specified quantity of each line item. It also includes an item's description, additional text, and unit type, if this information exists.

Before running the report, the **Section B** page of **Proposal Properties** must be set up. Although the report is designed to summarize data by *CLIN*, any valid summary field can be chosen on the **Section B** page.

The following options were used to generate the Section B Report for a new contract:

Content Category

- Proposal: Services Example, ver. Section B

Format Category

- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Print Currency Symbol: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
001		1		16,484,190	16,484,190
	COST				
				ESTIMATED COST	16,484,190

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
002		3		2,889,832	8,669,497
	CPFF				
				ESTIMATED COST	8,027,312
				FIXED FEE	642,185
				TOTAL EST COST + FEE	8,669,497

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
003		5		2,606,654	13,033,271
	FFP				

Material Reports

Assembly Library Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Assembly Library Report uses an Ad Hoc Layout to print material information for all assemblies contained in the Common and Product libraries. The report prints two levels of the assembly's structure. If the assembly has a sub-assembly, the report will print the name of the sub-assembly, but not the parts that make up the sub-assembly. The structure of the sub-assembly will be printed separately. Every Assembly Library will start a new page.

Depending on the options you select for the report, you can:

- Report the associated costs.
- Report the assemblies from a specific library.
- Limit the report to a specific selection of assemblies.
- Determine how the resources will be identified on the report.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Assembly Library Report:

Content Options

- Display Associated Costs: No
- Resource Display: Default
- Fields included in the Ad Hoc Layout:
 - Library
 - Assembly/Element
 - Element/Type
 - UM
 - Quantity
 - Base Unit Cost
 - Inventory Qty
 - Make/Buy
 - Resource

Filter Options

- Library: None
- Material Selection: None

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Assembly Library Report

Date: 8/9/2015

Time: 12:30:28 PM

Page: 1

Library: (Common)

Library	Assembly/Element	Element Type	UM	Quantity	Base Unit Cost	Inventory Qty	Make/Buy	Resource
(Common)	0001				1,389.24	0	Make	
(Common)	0001.001	Assembly		1	1,000.81	0	Make	
Tracks	0001.002	Assembly		1	388.43	0	Make	
(Common)	0001.001				1,000.81	0	Make	
(Common)	0001.001.001	Assembly		1	534.36	0	Make	
(Common)	0001.001.002	Assembly		1	155.44	0	Make	
(Common)	21701-0A	Part	GL	1	35.82	0	Buy	Purchased Parts
(Common)	21701-0B	Part	GL	1	35.82	0	Buy	Purchased Parts
(Common)	21702-2A	Part	QT	1	58.92	0	Buy	Purchased Parts
(Common)	21702-2B	Part	QT	1	58.92	0	Buy	Purchased Parts
(Common)	21702-60	Part	GL	1	10.41	0	Buy	Purchased Parts
(Common)	21702-80	Part	LB	1	10.00	0	Buy	Purchased Parts
(Common)	21702-90	Part	PT	1	43.00	0	Buy	Purchased Parts
(Common)	21766-8A	Part	EA	1	58.12	0	Buy	Purchased Parts
(Common)	0001.001.001				534.36	0	Make	
(Common)	1086338-08	Part	EA	1	0.19	0	Buy	Purchased Parts
(Common)	1091017-43	Part	EA	4	0.16	0	Buy	Purchased Parts
(Common)	1229554-23	Part	EA	10	0.85	0	Buy	Purchased Parts
(Common)	1229555-45	Part	EA	1	16.90	0	Buy	Purchased Parts
(Common)	1229692-43	Part	EA	1	86.50	0	Buy	Purchased Parts
(Common)	1229692-44	Part	EA	1	81.90	0	Buy	Purchased Parts
(Common)	1229693-51	Part	EA	1	110.15	0	Buy	Purchased Parts
(Common)	12296935-P2	Part	EA	1	35.00	0	Buy	Purchased Parts
(Common)	1229703-4S	Part	EA	1	29.46	0	Buy	Purchased Parts
(Common)	86753-09	Part	EA	1	9.75	0	Buy	Purchased Parts
(Common)	B1821BH038C150N	Part	EA	4	0.20	0	Buy	Purchased Parts
(Common)	MS16555-63	Part	EA	1	0.90	0	Buy	Purchased Parts
(Common)	MS24665-497S	Part	EA	1	0.10	0	Buy	Purchased Parts
(Common)	MS27769-3	Part	EA	2	2.50	0	Buy	Purchased Parts
(Common)	MS28775-043	Part	EA	1	0.75	0	Buy	Purchased Parts
(Common)	MS28775-236	Part	EA	1	0.70	0	Buy	Purchased Parts
(Common)	MS90725-58	Part	EA	2	0.14	0	Buy	Purchased Parts
(Common)	U0005A	Part	EA	1	146.84	0	Buy	Purchased Parts

Company Private

Bill of Materials Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

Material Estimator Edition

The Bill of Materials Report uses an Ad Hoc Layout to print assembly data for a specific material library. It lists the assembly elements, and it provides detailed descriptive and cost-related data (material quantities, associated costs, etc.). The report only displays assemblies and their components. Single parts are not shown on the report.

Depending on the options you select for the report, you can:

- Report the assemblies from the Common Library.
- Report the assemblies from a specific Product Library.
- Report a specific assembly from a library.
- Report the assemblies from a specific library assigned to the proposal.
- Report the main assembly and the assembly components that occupy the second level in its hierarchy.
- Report the associated costs.
- Print the indirect elements for associated costs.
- Print a list of the consolidated parts.
- Print a list of the consolidated assemblies.
- Print just the assemblies that will be bought.

ProPricer 9.6.101.0 Report Samples

- Enter a material selection to limit the report to the materials specified in the selection.
- Determine how the resources will be identified on the report.
- Sort the report by multiple fields in ascending or descending order.

The report also offers a **Disclosure Format** option that allows you to define how the direct and indirect expenses will be shown.

If your proposal uses more than one currency, you can use the **Bid Currency** option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

Notes:

The cost and associated costs of an assembly will be reported as N/A when:

- *Neither the assembly nor its constituent elements are assigned to a task.*
- *The **Total Mfg Start Qty** values of both the assembly and its components are zero.*
- *The associated costs and the cost of all the elements that constitute the structure of the assembly are reported as N/A.*

When reporting proposal-specific information, the costs and associated costs of an assembly's elements will be reported as N/A when:

- *The assembly element is not assigned to a task.*
- *The **Total Mfg Start Qty** of the material is zero.*
- *The **Ovrd** checkbox for the parent structure is selected.*

When printing a list of consolidated parts, the cost of a part will be reported as N/A if its cost is N/A in all materials in which the part is a component.

The following options were used to generate the Bill of Materials Report:

Content Options

- Display First Level Only: No
- Consolidated Parts List: No
- Print Buy Assemblies: No
- Consolidated Assemblies List: No
- Display Associated Costs: No
- Resource Display: Default
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard
- Fields Included in the Ad Hoc Layout:
 - TASK ID
 - Material
 - Library
 - Type
 - Assembly/Part

ProPricer 9.6.101.0 Report Samples

- Level
 - Part Number
 - Quantity
 - Unit Cost
- Group Sorting: N/A

Filter Options

- Library: (Miscellaneous)
- Assembly: None
- Material Selection: None

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Tank Materials, Ver. 0

Executive Business Services, Inc.

Proposal Number: 2015 001

RFQ Ref.: AA-2015

Bill of Materials Report

Date: 3/25/2019

Proposal Manager: C. Layton

Time: 10:19:57 AM

Rate Tables: Tank Directs | Tank Indirects

Page: 1

Library: (Miscellaneous)

Disclosure Format: Direct Cost - Standard

TASK ID	Material	Library	Type	Assembly/Part	Level	Part Number	Quantity	Unit Cost
TANK 001 MT	0001	(Common)	Assembly	0001	1		1	1,138.94
TANK 001 MT	0001.001	(Common)	Assembly	0001.001	2		1	805.56
TANK 001 MT	0001.001.001	(Common)	Assembly	0001.001.001	3		1	438.75
TANK 001 MT	1086338-08	(Common)	Part	1086338-08	4		1	0.16
TANK 001 MT	1091017-43	(Common)	Part	1091017-43	4		4	0.14
TANK 001 MT	1229554-23	(Common)	Part	1229554-23	4		10	0.72
TANK 001 MT	1229555-45	(Common)	Part	1229555-45	4		1	13.86
TANK 001 MT	1229692-43	(Common)	Part	1229692-43	4		1	70.93
TANK 001 MT	1229692-44	(Common)	Part	1229692-44	4		1	67.16
TANK 001 MT	1229693-51	(Common)	Part	1229693-51	4		1	90.32
TANK 001 MT	12296935-P2	(Common)	Part	12296935-P2	4		1	28.70
TANK 001 MT	1229703-4S	(Common)	Part	1229703-4S	4		1	24.16
TANK 001 MT	86753-09	(Common)	Part	86753-09	4	12369947 RE...	1	8.29
TANK 001 MT	B1821BH038C150N	(Common)	Part	B1821BH038C150N	4		4	0.16
TANK 001 MT	MS16555-63	(Common)	Part	MS16555-63	4		1	0.74
TANK 001 MT	MS24665-497S	(Common)	Part	MS24665-497S	4		1	0.08
TANK 001 MT	MS27769-3	(Common)	Part	MS27769-3	4		2	2.05
TANK 001 MT	MS28775-043	(Common)	Part	MS28775-043	4		1	0.62
TANK 001 MT	MS28775-236	(Common)	Part	MS28775-236	4		1	0.57
TANK 001 MT	MS90725-58	(Common)	Part	MS90725-58	4		2	0.11
TANK 001 MT	U0005A	(Common)	Part	U0005A	4		1	120.41
TANK 001 MT	0001.001.002	(Common)	Assembly	0001.001.002	3		1	132.12
TANK 001 MT	4142H001	(Common)	Part	4142H001	4		17	0.34
TANK 001 MT	4142H001-S	(Common)	Part	4142H001-S	4		17	0.16
TANK 001 MT	510518	(Common)	Part	510518	4		77	0.34
TANK 001 MT	510518-S	(Common)	Part	510518-S	4		77	0.16
TANK 001 MT	510826	(Common)	Part	510826	4		72	0.34
TANK 001 MT	510826-S	(Common)	Part	510826-S	4		72	0.16
TANK 001 MT	M8686010	(Common)	Part	M8686010	4		1	42.08
TANK 001 MT	M8686010-S	(Common)	Part	M8686010-S	4		1	6.99
TANK 001 MT	U0005AU	(Common)	Part	U0005AU	4		1	0.00

Proprietary Information

Comparison Bill of Materials Structure Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

Material Estimator Edition

The Comparison Bill of Materials Structure Report lets you select an assembly and see how its structure differs between a proposal and a library. This can help pinpoint the parts and quantities that were changed in the bill of materials after it was added to a proposal.

The report shows material names and quantities, and it indents lower-level assembly components to reflect their hierarchical positions.

Depending on the options you select for the report, you can:

- Print the deltas in a separate column.
- Indicate differences with a red highlight.
- Print material descriptions in a separate column.
- Shows if materials are categorized as Make or Buy in a separate column.

The following options were used to generate the Comparison Bill of Materials Structure Report:

Content Options

- Proposal: Advanced Tank, Ver. 0
- Comparison Assembly: 0001
- Print Delta: Yes
- Highlight Differences: Yes
- Print Description: Yes
- Print Make Buy: Yes

Format Options

- User Title Definition: Default
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2020 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Burdens	Executive Business Services, Inc. Comparison Bill of Materials Structure Report	Proposal Number: 2020 001 Date: 10/19/2020 Time: 2:45:33 PM Page: 1
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Level	Assembly/Part Name	Description	Make/Buy	Library	0001	
				Quantity	TANK 001 MT Quantity	DELTA Quantity
1	0001	Tank	Make			
2	0001.001	Cockpit	Make	1	1	0
3	0001.001.001	Turret	Make	1	1	0
4	1086338-08	WASHER 10863380	Buy	1	1	0
4	1091017-43	WASHER, FLAT, METAL, ROUND	Buy	4	8	4
4	1229554-23	BOLT, RIBBED SHOULDER	Buy	10	20	10
4	1229555-45	SEAL, PLAIN, ENCASED	Buy	1	1	0
4	1229692-43	BEARING SLEEVE	Buy	1	1	0
4	1229692-44	BEARING SLEEVE	Buy	1	1	0
4	1229693-51	HUB, LESS PAINT ALODINED	Buy	1	1	0
4	12296935-P2	HUB ASSY OUTSIDE PAINT (TAN)	Buy	1	1	0
4	1229703-48	SPACER, STEPPED	Buy	1	1	0
4	86753-09	NUT, PLAIN, HEX	Buy	1	1	0
4	B1821BH038C150N	SCREW CAP, HEX B1821BH038C150N	Buy	4	4	0
4	MS16555-63	DOWEL PIN	Buy	1	1	0
4	MS24665-497S	COTTER PIN NASM 24665 REV10/98	Buy	1	1	0
4	MS27769-3	PLUG, PIPE	Buy	2	2	0
4	MS28775-043	PACKING PREFORMED	Buy	1	1	0
4	MS28775-236	PACKING PREFORMED ("O" RING)	Buy	1	1	0
4	MS90725-58	SCREW, CAP, GR 5	Buy	2	2	0
4	U0005A	BOX, BFV ROAD ARM	Buy	1	1	0
3	0001.001.002	Periscope	Make	1	1	0
4	4142H001	STEEL BAR, 2.750" DIA, 4142H	Buy	17	17	0
4	4142H001-S	STEEL BAR, 2.750" DIA, 4142H	Buy	17	17	0
4	510518	STEEL 4145H3 13/16" RD	Buy	77	77	0
4	510518-S	STEEL 4145H3 13/16" RD	Buy	77	77	0
4	510826	STEEL BAR 5.50" RND 4130	Buy	72	72	0
4	510826-S	STEEL BAR 5.50" RND 4130	Buy	72	72	0

Comparison Proposal Bill of Materials Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

Material Estimator Edition

This report shows how an assembly's costs differ between multiple proposals. Since the report compares material costs and does not focus on the bill of materials hierarchy, the assembly's structure can be different in any proposal.

To correctly compare the bill of materials, all proposals in the report need a task with the same name and assembly. In the task, make sure every proposal has the same data in the Material ID, Library, and Assembly/Part columns.

Depending on the options you select for the report, you can:

- Print the deltas in a separate column.
- Indicate differences with a red highlight.
- Print a list of the consolidated parts or assemblies.
- Print the associated costs of parts or assemblies.
- Print the descriptions of parts and assemblies.
- Print a list of the assemblies that will be bought.
- Print only the first level of assemblies.
- Enter a task and/or material selection to limit the report to specific tasks and/or materials.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Comparison Proposal Bill of Materials Report:

Content Options

- Base Proposal: Advanced Tank, Ver. 0
- Comp1 Proposal: Advanced Tank, Ver. 1
- Print Delta: Yes
- Highlight Differences: Yes
- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: N/A
- Material Group By: (none)
- If Empty Use: N/A
- Print Subtotals: N/A
- Print Description: No
- Print Unit Cost: No
- Print Delivery Quantity: No
- Display First Level Only: No

- Consolidated Parts List: No
- Print Buy Assemblies: N/A
- Consolidated Assemblies List: No
- Print List Price: No
- Group Sorting: Default

Filter Options

- Task Selection: None
- Material Selection: None

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: None
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2020 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Burdens	Executive Business Services, Inc. Comparison Proposal Bill of Materials Report	Proposal Number: 2020 001 Date: 10/19/2020 Time: 2:20:01 PM Page: 1
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WBS: 1.1.A - Project Management

TASK ID	Material	Advanced Tank, Ver. 0			Advanced Tank, Ver. 1			DELTA		
		Base Unit Cost	Total Mfg Start Qty	Extended Cost	Base Unit Cost	Total Mfg Start Qty	Extended Cost	Base Unit Cost	Total Mfg Start Qty	Extended Cost
		TANK 001 MT	1086338-08	0.19	510	96.90	0.19	510	96.90	0.00
TANK 001 MT	1091017-43	0.16	2,040	326.40	0.16	2,040	326.40	0.00	0	0.00
TANK 001 MT	116694-50	56.95	500	28,475.00	56.95	500	28,475.00	0.00	0	0.00
TANK 001 MT	116694-501	56.95	500	28,475.00	56.95	500	28,475.00	0.00	0	0.00
TANK 001 MT	1229554-23	0.85	5,100	4,335.00	0.85	5,100	4,335.00	0.00	0	0.00
TANK 001 MT	1229555-45	16.90	510	8,619.00	16.90	510	8,619.00	0.00	0	0.00
TANK 001 MT	122967-15	55.95	500	27,975.00	55.95	500	27,975.00	0.00	0	0.00
TANK 001 MT	122967-151	55.95	500	27,975.00	55.95	500	27,975.00	0.00	0	0.00
TANK 001 MT	1229692-43	86.50	510	44,115.00	86.50	510	44,115.00	0.00	0	0.00
TANK 001 MT	1229692-44	81.90	510	41,769.00	81.90	510	41,769.00	0.00	0	0.00
TANK 001 MT	1229693-51	110.15	510	56,176.50	110.15	510	56,176.50	0.00	0	0.00
TANK 001 MT	12296935-P2	35.00	510	17,850.00	35.00	510	17,850.00	0.00	0	0.00
TANK 001 MT	122970-29	30.43	500	15,215.00	30.43	500	15,215.00	0.00	0	0.00
TANK 001 MT	122970-291	30.43	500	15,215.00	30.43	500	15,215.00	0.00	0	0.00
TANK 001 MT	1229703-4S	29.46	510	15,024.60	29.46	510	15,024.60	0.00	0	0.00
TANK 001 MT	122983-00	1.76	500	880.00	1.76	500	880.00	0.00	0	0.00
TANK 001 MT	122983-001	1.76	500	880.00	1.76	500	880.00	0.00	0	0.00
TANK 001 MT	123287-25	52.38	500	26,190.00	52.38	500	26,190.00	0.00	0	0.00
TANK 001 MT	123287-251	52.38	500	26,190.00	52.38	500	26,190.00	0.00	0	0.00
TANK 001 MT	123287-26	39.95	500	19,975.00	39.95	500	19,975.00	0.00	0	0.00
TANK 001 MT	123287-261	39.95	500	19,975.00	39.95	500	19,975.00	0.00	0	0.00
TANK 001 MT	123509-41	32.86	500	16,430.00	32.86	500	16,430.00	0.00	0	0.00
TANK 001 MT	123509-411	32.86	500	16,430.00	32.86	500	16,430.00	0.00	0	0.00
TANK 001 MT	123588-58	25.85	500	12,925.00	25.85	500	12,925.00	0.00	0	0.00
TANK 001 MT	123588-581	25.85	500	12,925.00	25.85	500	12,925.00	0.00	0	0.00
TANK 001 MT	21701-0A	35.82	510	18,268.20	30.00	510	15,300.00	-5.82	0	(2,968.20)
TANK 001 MT	21701-0B	35.82	510	18,268.20	30.00	510	15,300.00	-5.82	0	(2,968.20)
TANK 001 MT	21702-2A	58.92	510	30,049.20	58.92	510	30,049.20	0.00	0	0.00
TANK 001 MT	21702-2B	58.92	510	30,049.20	58.92	510	30,049.20	0.00	0	0.00

Material Ad Hoc Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

Material Estimator Edition

The Material Ad Hoc Report provides ad hoc flexibility to print details about the material assignments in a specific proposal. You can base the report on a single summary element, or use two to create a crosscut of the materials. You also can run the report without a summary element.

If you choose:

- None - the report will print all task assignments in the proposal on a single page.
- Summary Field or Task ID - the report will print a separate page for every task or summary field entry.
- Material Summary Element - the report will print a separate page for every Summary element.
- Both - the report will print a separate page for every cross-section of the two summary elements.

Depending on the options you select for the report, you can:

- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll Up options.
- Enter a task and/or material selection to limit the report to specific tasks and/or materials.
- Print a list of the consolidated parts or assemblies.
- Print a list of the assemblies that will be bought.
- Print the associated costs of parts or assemblies.

ProPricer 9.6.101.0 Report Samples

- Print the indirect elements for associated costs.
- Print only the first level of assemblies.
- Sort the report by multiple fields in ascending or descending order.

The report also offers a Disclosure Format option that allows you to define how the direct and indirect expenses will be shown.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

The following options were used to generate the Material Ad Hoc Report:

Content Options

- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: N/A
- Material Group By: (none)
- If Empty Use: N/A
- Print Subtotals: N/A
- Display First Level Only: No
- Consolidated Parts List: No
- Print Buy Assemblies: N/A
- Consolidated Assemblies List: No
- Display Associated Costs: No
- Resource Display: Default
- Use Bid Currency: N/A
- Bid Currency: N/A

ProPricer 9.6.101.0 Report Samples

- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard
- Fields included in the Ad Hoc Layout:
 - TASK ID
 - Material
 - Library
 - Type
 - Assembly/Part
 - Part Number
 - UM
 - Quantity
 - Unit Cost
- Group Sorting: Default

Filter Options

- Task Selection: None
- Material Selection: None

Format Options

- User Title Definition: Default

- Print Currency Symbol: No
- Cost Decimal Places: 0
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Tank Materials, Ver. 0
 RFQ Ref.: AA-2015
 Proposal Manager: C. Layton
 Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Material Ad Hoc Report

Proposal Number: 2015 001
 Date: 8/9/2015
 Time: 12:36:04 PM
 Page: 1

Disclosure Format: Direct Cost - Standard

WBS: 1.1.A - Project Management

TASK ID	Material	Library	Type	Assembly/Part	Part Number	UM	Quantity	Unit Cost
TANK 001 MT	1086338-08	(Common)	Part	1086338-08		EA	1	0.16
TANK 001 MT	1091017-43	(Common)	Part	1091017-43		EA	4	0.14
TANK 001 MT	116694-50	Tracks	Part	116694-50		EA	1	46.70
TANK 001 MT	116694-501	Tracks	Part	116694-50		EA	1	46.70
TANK 001 MT	1229554-23	(Common)	Part	1229554-23		EA	10	0.72
TANK 001 MT	1229555-45	(Common)	Part	1229555-45		EA	1	13.86
TANK 001 MT	122967-15	Tracks	Part	122967-15		EA	1	45.88
TANK 001 MT	122967-151	Tracks	Part	122967-15		EA	1	45.88
TANK 001 MT	1229692-43	(Common)	Part	1229692-43		EA	1	70.93
TANK 001 MT	1229692-44	(Common)	Part	1229692-44		EA	1	67.16
TANK 001 MT	1229693-51	(Common)	Part	1229693-51		EA	1	90.32
TANK 001 MT	12296935-P2	(Common)	Part	12296935-P2		EA	1	28.70
TANK 001 MT	122970-29	Tracks	Part	122970-29		EA	1	24.95
TANK 001 MT	122970-291	Tracks	Part	122970-29		EA	1	24.95
TANK 001 MT	1229703-4S	(Common)	Part	1229703-4S		EA	1	24.16
TANK 001 MT	122983-00	Tracks	Part	122983-00		EA	1	1.50
TANK 001 MT	122983-001	Tracks	Part	122983-00		EA	1	1.50
TANK 001 MT	123287-25	Tracks	Part	123287-25		EA	1	44.52
TANK 001 MT	123287-251	Tracks	Part	123287-25		EA	1	44.52
TANK 001 MT	123287-26	Tracks	Part	123287-26		EA	1	33.96
TANK 001 MT	123287-261	Tracks	Part	123287-26		EA	1	33.96
TANK 001 MT	123509-41	Tracks	Part	123509-41		EA	1	26.95
TANK 001 MT	123509-411	Tracks	Part	123509-41		EA	1	26.95
TANK 001 MT	123588-58	Tracks	Part	123588-58		EA	1	21.20
TANK 001 MT	123588-581	Tracks	Part	123588-58		EA	1	21.20
TANK 001 MT	21701-0A	(Common)	Part	21701-0A		GL	1	26.87
TANK 001 MT	21701-0B	(Common)	Part	21701-0B		GL	1	26.87
TANK 001 MT	21702-2A	(Common)	Part	21702-2A		QT	1	44.19
TANK 001 MT	21702-2B	(Common)	Part	21702-2B		QT	1	44.19
TANK 001 MT	21702-60	(Common)	Part	21702-60		GL	1	8.54

Material Cost Ad Hoc Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

Material Estimator Edition

The Material Cost Ad Hoc Report provides ad hoc flexibility to print all quotations, purchase orders, and miscellaneous sources of cost. The report displays part/assembly information, order information, vendor information, and purchase details by part/assembly.

Depending on the options you select for the report, you can:

- Print only the cost sources of the parts/assemblies used in the proposal.
- Indicate which cost source was used with the proposal.
- Print the cost sources of the parts/assemblies from a specific library.
- Enter a material selection to limit the report to the materials specified in the selection.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Material Cost Ad Hoc Report:

Content Options

- Reconcile with Proposal: Yes
- Indicate Cost Source: Yes
- Fields included in the Ad Hoc Layout:
 - Assembly/Part
 - Type
 - Library
 - Part Number
 - UM
 - Quantity Range
 - Base Unit Cost
 - Cost Type
 - Cost
 - Revision
 - From Date
 - To Date

Filter Options

- Library: None
- Material Selection: None

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Tank Materials, Ver. 0
 RFQ Ref.: AA-2015
 Proposal Manager: C. Layton
 Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Material Cost Ad Hoc Report

Proposal Number: 2015 001
 Date: 8/9/2015
 Time: 12:38:52 PM
 Page: 1

Assembly/Part	Type	Library	Part Number	UM	Base Unit Cost	Cost Type	Cost ID	Revision	From Date	To Date
1086338-08	Part	(Common)		EA	0.19	Misc	SNB-M20	0	1/1/2014	12/31/2017
1086338-08	Part	(Common)		EA	0.16	Misc	SNB-M20	0	1/1/2014	12/31/2017
1086338-08	Part	(Common)		EA	0.17	Misc	SNB-M20	0	1/1/2014	12/31/2017
1091017-43	Part	(Common)		EA	0.16	Misc	SNB-M21	0	1/1/2014	12/31/2017
1091017-43	Part	(Common)		EA	0.14	Misc	SNB-M21	0	1/1/2014	12/31/2017
1091017-43	Part	(Common)		EA	0.15	Misc	SNB-M21	0	1/1/2014	12/31/2017
116694-50	Part	Tracks		EA	56.95	Quote	LTB-Q10	0	1/1/2014	12/31/2017
116694-50	Part	Tracks		EA	51.26	Quote	LTB-Q10	0	1/1/2014	12/31/2017
116694-50	Part	Tracks		EA	46.70	Quote	LTB-Q10	0	1/1/2014	12/31/2017
1229554-23	Part	(Common)		EA	0.85	Misc	SNB-M22	0	1/1/2014	12/31/2017
1229554-23	Part	(Common)		EA	0.72	Misc	SNB-M22	0	1/1/2014	12/31/2017
1229554-23	Part	(Common)		EA	0.78	Misc	SNB-M22	0	1/1/2014	12/31/2017
1229555-45	Part	(Common)		EA	16.90	Quote	LTB-Q23	0	1/1/2014	12/31/2017
1229555-45	Part	(Common)		EA	15.21	Quote	LTB-Q23	0	1/1/2014	12/31/2017
1229555-45	Part	(Common)		EA	13.86	Quote	LTB-Q23	0	1/1/2014	12/31/2017
122967-15	Part	Tracks		EA	55.95	Quote	LTB-Q11	0	1/1/2014	12/31/2017
122967-15	Part	Tracks		EA	50.36	Quote	LTB-Q11	0	1/1/2014	12/31/2017
122967-15	Part	Tracks		EA	45.88	Quote	LTB-Q11	0	1/1/2014	12/31/2017
1229692-43	Part	(Common)		EA	86.50	Quote	LTB-Q24	0	1/1/2014	12/31/2017
1229692-43	Part	(Common)		EA	77.85	Quote	LTB-Q24	0	1/1/2014	12/31/2017
1229692-43	Part	(Common)		EA	70.93	Quote	LTB-Q24	0	1/1/2014	12/31/2017
1229692-44	Part	(Common)		EA	81.90	Quote	LTB-Q25	0	1/1/2014	12/31/2017
1229692-44	Part	(Common)		EA	73.71	Quote	LTB-Q25	0	1/1/2014	12/31/2017
1229692-44	Part	(Common)		EA	67.16	Quote	LTB-Q25	0	1/1/2014	12/31/2017
1229693-51	Part	(Common)		EA	110.15	Quote	HL-Q26	0	1/1/2014	12/31/2017
1229693-51	Part	(Common)		EA	99.14	Quote	HL-Q26	0	1/1/2014	12/31/2017
1229693-51	Part	(Common)		EA	90.32	Quote	HL-Q26	0	1/1/2014	12/31/2017
12296935-P2	Part	(Common)		EA	35.00	Quote	HL-Q27	0	1/1/2014	12/31/2017
12296935-P2	Part	(Common)		EA	31.50	Quote	HL-Q27	0	1/1/2014	12/31/2017
12296935-P2	Part	(Common)		EA	28.70	Quote	HL-Q27	0	1/1/2014	12/31/2017
122970-29	Part	Tracks		EA	30.43	Quote	HL-Q13	0	1/1/2014	12/31/2017
122970-29	Part	Tracks		EA	27.39	Quote	HL-Q13	0	1/1/2014	12/31/2017
122970-29	Part	Tracks		EA	24.95	Quote	HL-Q13	0	1/1/2014	12/31/2017

Material Costs Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

Material Estimator Edition

The Material Costs Report prints all quotes, purchase orders, and miscellaneous cost sources. The report displays part/assembly information, order information, vendor information, and purchase details by part/assembly.

Depending on the options you select for the report, you can:

- Print only the cost sources of the parts/assemblies used in a specific proposal.
- Indicate which cost source is used in a specific proposal.
- Print the cost source notes entered in the Parts and Assemblies Libraries.
- Print the names of files attached to the cost source notes in the Parts and Assemblies Libraries.
- Print the cost sources of the parts/assemblies from a specific material library.
- Enter a material selection to limit the report to the materials specified in the selection.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Material Costs Report:

Content Options

- Reconcile with Proposal: Yes
- Indicate Cost Source: Yes
- Print Notes Text: No
- Print Notes Attachment File Names: No

Filter Options

- Library: None
- Material Selection: None

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Material Costs Report**

Proposal: Tank Materials, Ver. 0
RFQ Ref.: AA-2015
Proposal Manager: C. Layton
Rate Tables: Tank Directs | Tank Indirects

Proposal Number: 2015 001
Date: 8/9/2015
Time: 12:40:55 PM
Page: 1

Library: (Common)

Part: 1086338-08

Unit of Measure: EA

Description: WASHER 10863380

Used on this proposal

Misc: SNB-M20

Vendor: Soup to Nuts and Bolts

Revision: 0

Vendor Status: Approved

From Date: 1/1/2014

Lead Time:

To Date: 12/31/2017

Min Buy Qty: 0

<u>From Qty</u>	<u>To Qty</u>	<u>Base Unit Cost</u>
1	9	0.19
10	49	0.16
50	+	0.17

Proprietary Information

Material Detail Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

Material Estimator Edition

The Material Detail Report prints a structured list of the assemblies in a proposal, similar to the Bill of Materials Report. However, the Material Detail Report also prints cost data for the resources used throughout the assemblies, including associated costs. It shows the details of assembly elements crossed with the unit and extended costs of the resources.

Depending on the options you select for the report, you can:

- Print the unit and extended costs of materials that do not have resources assigned to them.
- Enter a material selection to limit the report to the materials specified in the selection.

The following options were used to generate the Material Detail Report:

Content Options

- Print Extended Costs: No
- Print Empty Resources: No

Filter

- Material Selection: None

Format

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Tank Materials, Ver. 0

RFQ Ref.: AA-2015

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.

Material Detail Report

Proposal Number: 2015 001

Date: 12/8/2016

Time: 12:47:08 PM

Page: 1

Task	Level	Material	Description	Quantity	Unit Cost		
					Assembly	Purchased Parts	Quality Assurance
TANK 001 MT	1	0001		1	25.00		3.00
TANK 001 MT	2	0001.001		1	30.00		
TANK 001 MT	3	0001.001.001		1	50.00		2.25
TANK 001 MT	4	1086338-08		1		0.16	
TANK 001 MT	4	1091017-43		4		0.14	
TANK 001 MT	4	1229554-23		10		0.72	
TANK 001 MT	4	1229555-45		1		13.86	
TANK 001 MT	4	1229692-43		1		70.93	
TANK 001 MT	4	1229692-44		1		67.16	
TANK 001 MT	4	1229693-51		1		90.32	
TANK 001 MT	4	12296935-P2		1		28.70	
TANK 001 MT	4	1229703-4S		1		24.16	
TANK 001 MT	4	86753-09		1		8.29	
TANK 001 MT	4	B1821BH038C150N		4		0.16	
TANK 001 MT	4	MS16555-63		1		0.74	
TANK 001 MT	4	MS24665-497S		1		0.08	
TANK 001 MT	4	MS27769-3		2		2.05	
TANK 001 MT	4	MS28775-043		1		0.62	
TANK 001 MT	4	MS28775-236		1		0.57	
TANK 001 MT	4	MS90725-58		2		0.11	
TANK 001 MT	4	U0005A		1		120.41	
TANK 001 MT	3	0001.001.002		1	60.00		0.50
TANK 001 MT	4	4142H001		17		0.34	
TANK 001 MT	4	4142H001-S		17		0.16	
TANK 001 MT	4	510518		77		0.34	
TANK 001 MT	4	510518-S		77		0.16	
TANK 001 MT	4	510826		72		0.34	
TANK 001 MT	4	510826-S		72		0.16	
TANK 001 MT	4	M8686010		1		42.08	
TANK 001 MT	4	M8686010-S		1		6.99	
TANK 001 MT	4	U0005AU		1		0.00	

Material Distribution Summary Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

Material Estimator Edition

The Material Distribution Summary Report shows a proposal's material assignments in the timescale you select. The report uses an ad hoc layout, so you can choose what to include in it.

Depending on the options you select for the report, you can:

- Print monthly, quarterly, or annual data, or print the report with no timescale.
- Report a fiscal year that is different than the proposal's fiscal year.
- Enter a material selection to limit the report to specific materials.

The report also offers a Disclosure Format option that allows you to define how the direct and indirect expenses will be shown.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Material Distribution Summary Report:

Content Options

- Proposal: Advanced Tank, Ver. 0
- Timescale: Annual
- Fiscal Year Period: Jan through Dec
- Resource Display: Default
- Use Bid Currency: N/A
- Bid Currency: N/A
- Disclosure Format: Direct Cost - Standard
- Fields included in the Ad Hoc Layout:
 - TASK ID
 - Period
 - Assembly/Part
 - Part Number
 - UM
 - Quantity
 - Unit Cost
 - Extended Cost

- Cost

Filter Options

- Material Selection: None

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: None
- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0

RFQ Ref.: AA-2020

Proposal Manager: C. Layton

Rate Tables: Tank Directs | Tank Burdens

Executive Business Services, Inc.
Material Distribution Summary Report

Proposal Number: 2020 001

Date: 8/14/2024

Time: 12:15:47 PM

Page: 1

Direct Cost - Standard

Fiscal Year: (Jan through Dec)

TASK ID	Year	Assembly/Part	Part Number	UM	Quantity	Unit Cost	Extended Cost	Cost
TANK 001 MT	2020	4142H001	4142H001	EA	3,853	0	1,551	1,551
TANK 001 MT	2021	4142H001	4142H001	EA	3,854	0	1,551	1,551
TANK 001 MT	2022	4142H001	4142H001	EA	963	0	388	388
TANK 001 MT	2020	4142H001-S	4142H001-S	EA	3,853	0	717	717
TANK 001 MT	2021	4142H001-S	4142H001-S	EA	3,854	0	717	717
TANK 001 MT	2022	4142H001-S	4142H001-S	EA	963	0	179	179
TANK 001 MT	2020	21701-0A	21701-0A	GL	227	36	8,131	8,131
TANK 001 MT	2021	21701-0A	21701-0A	GL	226	36	8,095	8,095
TANK 001 MT	2022	21701-0A	21701-0A	GL	57	36	2,042	2,042
TANK 001 MT	2020	21701-0B	21701-0B	GL	227	36	8,131	8,131
TANK 001 MT	2021	21701-0B	21701-0B	GL	226	36	8,095	8,095
TANK 001 MT	2022	21701-0B	21701-0B	GL	57	36	2,042	2,042
TANK 001 MT	2020	21702-2A	21702-2A	qt	227	59	13,375	13,375
TANK 001 MT	2021	21702-2A	21702-2A	qt	226	59	13,316	13,316
TANK 001 MT	2022	21702-2A	21702-2A	qt	57	59	3,358	3,358
TANK 001 MT	2020	21702-2B	21702-2B	qt	227	59	13,375	13,375
TANK 001 MT	2021	21702-2B	21702-2B	qt	226	59	13,316	13,316
TANK 001 MT	2022	21702-2B	21702-2B	qt	57	59	3,358	3,358
TANK 001 MT	2020	21702-60	21702-60	GL	227	10	2,363	2,363
TANK 001 MT	2021	21702-60	21702-60	GL	226	10	2,353	2,353
TANK 001 MT	2022	21702-60	21702-60	GL	57	10	593	593
TANK 001 MT	2020	21702-80	21702-80	lb	227	10	2,270	2,270
TANK 001 MT	2021	21702-80	21702-80	lb	226	10	2,260	2,260
TANK 001 MT	2022	21702-80	21702-80	lb	57	10	570	570
TANK 001 MT	2020	21702-90	21702-90	pt	227	43	9,761	9,761
TANK 001 MT	2021	21702-90	21702-90	pt	226	43	9,718	9,718
TANK 001 MT	2022	21702-90	21702-90	pt	57	43	2,451	2,451
TANK 001 MT	2020	21766-8A	21766-8A	EA	227	58	13,193	13,193
TANK 001 MT	2021	21766-8A	21766-8A	EA	226	58	13,135	13,135
TANK 001 MT	2022	21766-8A	21766-8A	EA	57	58	3,313	3,313
TANK 001 MT	2020	21766-8B	21766-8B	EA	444	58	25,805	25,805
TANK 001 MT	2021	21766-8B	21766-8B	EA	444	58	25,805	25,805

Part Library Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Part Library Report uses an Ad Hoc Layout to print material information for all parts contained in the Common and Product libraries. The report is not proposal-specific.

Depending on the options you select for the report, you can:

- Report the associated costs.
- Report the parts from a specific library.
- Limit the report to a specific selection of parts.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Part Library Report:

Content Options

- Display Associated Costs: No
- Resource Display: Default
- Fields included in the Ad Hoc Layout:
 - Part
 - Part Number
 - Description
 - UM
 - Base Unit Cost
 - Inventory Qty
 - Make/Buy
 - Resource

Filter Options

- Library: (Common)
- Material Selection: None

Format Options

- User Title Definition: Default

- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Part Library Report

Date: 8/9/2015

Time: 12:43:41 PM

Page: 1

Library: (Common)

Part	Part Number	Description	UM	Base Unit Cost	Inventory Qty	Make/Buy	Resource
1086338-08		WASHER 10863380	EA	0.19	0	Buy	Purchased Parts
1091017-43		WASHER, FLAT, METAL, ROUND	EA	0.16	0	Buy	Purchased Parts
1229554-23		BOLT, RIBBED SHOULDER	EA	0.85	0	Buy	Purchased Parts
1229555-45		SEAL, PLAIN, ENCASED	EA	16.90	0	Buy	Purchased Parts
1229692-43		BEARING SLEEVE	EA	86.50	0	Buy	Purchased Parts
1229692-44		BEARING SLEEVE	EA	81.90	0	Buy	Purchased Parts
1229693-51		HUB, LESS PAINT ALODINED	EA	110.15	0	Buy	Purchased Parts
12296935-P2		HUB ASSY OUTSIDE PAINT (TAN)	EA	35.00	0	Buy	Purchased Parts
1229703-4S		SPACER, STEPPED	EA	29.46	0	Buy	Purchased Parts
21701-0A		PAINT,TYPE III SPEC.TT-C-490-D	GL	35.82	0	Buy	Purchased Parts
21701-0B		PAINT,TYPE III SPEC.TT-C-490-D	GL	35.82	0	Buy	Purchased Parts
21702-2A		PRIMER, WHITE LEAD FREE	QT	58.92	0	Buy	Purchased Parts
21702-2B		PRIMER, WHITE LEAD FREE	QT	58.92	0	Buy	Purchased Parts
21702-60		15W40 ENGINE OIL	GL	10.41	0	Buy	Purchased Parts
21702-80		MIL-PRF-10924-G 6130S	LB	10.00	0	Buy	Purchased Parts
21702-90		SEALANT	PT	43.00	0	Buy	Purchased Parts
21766-8A		CARC PAINT 686A #8609TUZ-LVOC	EA	58.12	0	Buy	Purchased Parts
4142H001		STEEL BAR, 2.750" DIA, 4142H	EA	0.40	0	Buy	Purchased Parts
4142H001-S		STEEL BAR, 2.750" DIA, 4142H	EA	0.19	0	Buy	Purchased Parts
510518		STEEL 4145H 3 13/16" RD	LB	0.40	0	Buy	Purchased Parts
510518-S		STEEL 4145H 3 13/16" RD	LB	0.19	0	Buy	Purchased Parts
510826		STEEL BAR 5.50" RND 4130	LB	0.40	0	Buy	Purchased Parts
510826-S		STEEL BAR 5.50" RND 4130	LB	0.19	0	Buy	Purchased Parts
86753-09	12369947 RE...	NUT, PLAIN, HEX	EA	9.75	0	Buy	Purchased Parts
B1821BH038C150N		SCREW CAP, HEX B1821BH038C150N	EA	0.20	0	Buy	Purchased Parts
M8686010		STEEL TUBE, 4.362 OD, 4140H	FT	49.50	0	Buy	Purchased Parts
M8686010-S		STEEL TUBE, 4.362 OD, 4140H	FT	8.22	0	Buy	Purchased Parts
MS16555-63		DOWEL PIN	EA	0.90	0	Buy	Purchased Parts
MS24665-497S		COTTER PIN NASM 24665 REV10/98	EA	0.10	0	Buy	Purchased Parts
MS27769-3		PLUG, PIPE	EA	2.50	0	Buy	Purchased Parts
MS28775-043		PACKING PREFORMED	EA	0.75	0	Buy	Purchased Parts
MS28775-236		PACKING PREFORMED ("O" RING)	EA	0.70	0	Buy	Purchased Parts
MS90725-58		SCREW, CAP, GR 5	EA	0.14	0	Buy	Purchased Parts

Company Private

Miscellaneous Reports

Algorithm Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Algorithm Report prints the formulas of all the Algorithms in your database.

Depending on the options you select for the report, you can include:

- The formula of a specific Algorithm.
- The names of the indirect elements in the formula.
- The bases in the formula.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Algorithm Report:

Content Options

- Use Indirect Element Name in Formula: No
- Print Bases in Formula: No

Filter Options

- Algorithm: Tank Algo

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Algorithm Report

Date: 7/30/2015

Time: 10:56:02 AM

Page: 1

Algorithm: Tank Algo

Description: Advanced Tank Algorithm

Elements

Order	Name	Code	Description	Type	Printable
1	Labor Ovhd	LOH	Labor Overhead	Input	Yes
2	Mat Hnd OH	MHO	Material Handling OH	Input	Yes
3	Tot Ovhd	TOH	Total Overhead	Cost Level	Yes
4	Subtotal	ST1	Subtotal	Cost Level	Yes
5	G&A IRD BP	G&A	G&A, IR&D / B&P	Input	Yes
6	Tot Indret	TIN	Total Indirect	Cost Level	Yes
7	Est Cost	ST2	Estimated Cost	Cost Level	Yes
8	Profit	FEE	Profit	Input	Yes
9	Cst + Fee	ST3	Total Cost + Fee	Cost Level	Yes
10	Mfg COM	LCM	Mfg Cost of Money	Input	Yes
11	G&A COM	FCM	G&A Cost of Money	Input	Yes
12	IntDiv Xfr COM	ICM	Interdivisional Transfer FCCOM	Input	Yes
13	Total COM	TCM	Total COM	Cost Level	Yes
14	Tot Price	ST4	Total Price	Cost Level	Yes

COM Definitions

Order	Title	Element	Base
1	Mfg COM	Mfg COM	Direct Cost
2	G&A COM	G&A COM	Subtotal
3	Intdiv COM	IntDiv Xfr COM	Direct Cost

Total Definitions

Overhead	G&A	Total Cost	Profit/Fee	COM	Total Price
Tot Ovhd	G&A IRDBP	Est Cost	Profit	Total COM	Tot Price

Formula

[LOH] = [Direct Cost] * {LOH}
[MHO] = [Direct Cost] * {MHO}
[TOH] = [LOH] + [MHO]
[ST1] = [Direct Cost] + [LOH] + [MHO]

Audit Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Audit Report checks your proposal for missing or overridden data that may lead to inaccurate pricing results. The report shows:

- Resources that are missing direct, T&M, composite, or scheduled rates.
- Indirect elements that are missing indirect rates.
- Overridden indirect rates and overriding profit/fee rates.
- Trips that are missing distribution data.
- Tasks to which a trip has been assigned that do not have a resource with resource type *Labor* assigned to them.
- Overridden travel rates.
- Differences between the result and the spread amount on the **Formulas** tab.
- Current rate tables that are not assigned to the proposal.
- Proposal CERs that are defined but disabled in **Proposal Properties**.
- Data from a BOE Pro proposal that has been modified in ProPricer Contractor Edition Enterprise.

Depending on the options you select for the report, you can also:

- Include discontinued indirect rates in the audit for missing indirect rates.
- Enter start and end dates to limit the report to a specific period of performance.

- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

ProPricer 9.6.101.0 Report Samples

We created a specific proposal and tables with missing data to run this report. The following options were used to generate the Audit Report:

Content Options

- Proposal: Audit Tutorial, Ver. 0
- Items to Audit:
 - Direct Rates - Missing and Overridden
 - Indirect Rates - Missing and Overridden
 - Travel - Missing Labor and Distribution
- Resource Display: [Resource]
- Check Discontinued Indirect Rates: Yes

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: 01/2012
- End Date: 12/2015

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1

- Section: N/A

Executive Business Services, Inc.
Audit Report

Proposal: Audit Proposal, Ver. 0

Proposal Number: B&P-000

RFQ Ref.: DCAA-000-000

Date: 1/11/2013

Proposal Manager: Joe Shurance

Time: 8:08:47 AM

Rate Tables: Tank Directs | Tank Indirects

Page: 1

Period of Performance: 01/2012 - 01/2015

Direct Rates - Missing

Task T0011. Resource ENG01 is missing Direct Rate(s) for the following period(s):
01/2013 - 03/2013, 04/2014 - 06/2014

Task T0040. Resource ASSEM is missing Direct Rate(s) for the following period(s):
10/2014 - 12/2014

Task T0041. Resource ENG02 is missing Direct Rate(s) for the following period(s):
01/2015

Task T0042. Resource ENG02 is missing Direct Rate(s) for the following period(s):
01/2015

Task T0051. Resource ASSEM is missing Direct Rate(s) for the following period(s):
10/2014 - 12/2014

Direct Rates - Overridden

Task T0011. Resource ENG01 has overridden Direct Rate(s) for the following period(s):
01/2015

Task T0042. Resource ENG01 has overridden Direct Rate(s) for the following period(s):
01/2015

Task T0051. Resource ASSEM has overridden Direct Rate(s) for the following period(s):
01/2014 - 02/2014

Burden Rates - Missing

Task T0011. Burden Pool SUB assigned to Resource SUB1 is missing rate(s) for the following Burden Element(s) and period(s):
(G&A: 2013)

Burden Rates - Overridden

Task T0010. The Profit/Fee Factor is overridden. The override is 0.035000.

Task T0011. The Profit/Fee Factor is overridden. The override is 0.035000.

Task T0021. Burden Pool ENGR assigned to Resource SUPV has overridden rate(s) for the following Burden Element(s) and period(s):
(Profit: 2013)

Task T0023. Burden Pool ENGR assigned to Resource PRGMGR has overridden rate(s) for the following Burden Element(s) and period(s):
(Profit: 2013)

Task T0023. Burden Pool ENGR assigned to Resource SUPV has overridden rate(s) for the following Burden Element(s) and period(s):
(Profit: 2013)

Task T0024. Burden Pool ENGR assigned to Resource ENG02 has overridden rate(s) for the following Burden Element(s) and period(s):
(Profit: 2013)

Task T0024. Burden Pool ENGR assigned to Resource SUPV has overridden rate(s) for the following Burden Element(s) and period(s):
(Profit: 2013)

CER Factor Library Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The CER Factor Library Report prints a list of the CER factors in the CER Factor Library. The report is not proposal-specific, because the same CER factor can be used in various proposals. However, the report has a **Reconcile with Proposal** option that prints just the CER factors used in the current proposal.

The report incorporates an Ad Hoc Layout, so you can select which items to print. It also uses Group Sorting to organize how the information is displayed.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the CER Factor Library Report:

Content Options

- Reconcile with Proposal: No
- Fields included in the Ad Hoc Layout:
 - CER Factor
 - CER Factor Description
- Group Sorting: Default

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
CER Factor Library Report

Date: 7/30/2015

Time: 11:25:34 AM

Page: 1

<u>CER Factor</u>	<u>CER Factor Description</u>
Warranty Factors	Warranty Cost Factors

Company Private

CER Library Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The CER Library Report uses an Ad Hoc Layout to print the name and description of the CERs in the CER Library.

Depending on the options you select for the report, you can:

- Run the report for the proposal selected in the Navigation Pane.
- Sort the report by multiple fields in ascending or descending order.

The following options were used to generate the CER Library Report:

Content Options

- Reconcile with Proposal: No
- Ad Hoc Layout: Default
- Group Sorting: Default

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
CER Library Report

Date: 3/1/2017
Time: 8:37:14 AM
Page: 1

<u>CER Name</u>	<u>CER Description</u>
Line Supervision	Production Line Supervision
Mnfg Engineering	Manufacturing Engineering
Warranty	Warranty Costs

Company Private

Equipment/ODC Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

This report prints the equipment and ODC expense groups allocated in a proposal. It includes group and expense names, expense quantities and prices, and more.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Equipment/ODC Report:

Content Options

- Proposal: Advanced Tank, Ver. 0

Format Options

- User Title Definition: Default
- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0

Executive Business Services, Inc.

Proposal Number: 2020 001

RFQ Ref.: AA-2020

Equipment/ODC Report

Date: 4/16/2021

Proposal Manager: C. Layton

Time: 11:27:18 AM

Currency: USD

Page: 1

Office Equipment

		Expenses			
<u>Name</u>	<u>Description</u>	<u>UM</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Total Price</u>
Laptops		Each	25.00	2,000.00	50,000.00
Office Supplies		Month	10.00	1,000.00	10,000.00

Equipment/ODC Expense Library Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Equipment/ODC Expense Library Report uses an Ad Hoc Layout to print the information about each expense, including the name, description, unit of measurement, currency, and unit price.

Depending on the options you select for the report, you can:

- Run the report for the proposal selected in the Navigation Pane.
- Sort the report by multiple fields in ascending or descending order.

The following options were used to generate the Equipment/ODC Expense Library Report:

Content Options

- Reconcile with Proposal: No
- Fields included in the Ad Hoc Layout:
 - Expense
 - Description
 - UM
 - Currency
 - Unit Price
- Group Sorting: Default

Format Options

- User Title Definition: Default
- Display Company Logo: No
- Print Options: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Equipment/ODC Expense Library Report

Date: 8/2/2021
Time: 3:37:34 PM
Page: 1

<u>Expense</u>	<u>Description</u>	<u>UM</u>	<u>Currency</u>	<u>Unit Price</u>
Box Truck	Corporate Box Truck	Per Month	USD	1,150.00
Fuel	Gasoline	Gallons	USD	3.99
Mileage	Transportation To Customer Site	Per Mile	USD	0.57
Van, 12 Passenger	Van, 12 Passenger	Monthly Rate	USD	497.00

Company Private

Folder Rights Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Folder Rights Report prints the Access Rights granted to each user for each user-defined folder. It also allows you to print only the rights that have been modified at the folder level.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Folder Rights Report:

Filter Options

- Folder Categories: All
- Show Modified User Rights Only: No

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Folder Rights Report

Date: 7/21/2015
Time: 9:50:12 AM
Page: 1

Folder: Proposals\2014\2014

User	User Description	Access	Edit	Add	Delete
Bobbie Benson		[x]	[x]	[x]	[x]
Carol Connor		[x]	[]	[x]	[]
Dan Davis		[]	[]	[]	[]
Erica Evans		[x]	[]	[]	[]
System Administrator	System Administrator	[x]	[x]	[x]	[x]

Folder: Proposals\2015\2015

User	User Description	Access	Edit	Add	Delete
Bobbie Benson		[x]	[x]	[x]	[x]
Carol Connor		[]	[]	[]	[]
Dan Davis		[x]	[]	[x]	[]
Erica Evans		[x]	[]	[]	[]
System Administrator	System Administrator	[x]	[x]	[x]	[x]

Folder: Rates/Tables/Indirect Rates/2014

User	User Description	Access	Edit	Add	Delete
Bobbie Benson		[x]	[x]	[x]	[x]
Carol Connor		[x]	[]	[]	[]
Dan Davis		[]	[]	[]	[]
Erica Evans		[]	[]	[]	[]
System Administrator	System Administrator	[x]	[x]	[x]	[x]

Folder: Rates/Tables/Indirect Rates/2015

User	User Description	Access	Edit	Add	Delete
Bobbie Benson		[x]	[x]	[x]	[x]
Carol Connor		[]	[]	[]	[]
Dan Davis		[x]	[]	[]	[]
Erica Evans		[]	[]	[]	[]
System Administrator	System Administrator	[x]	[x]	[x]	[x]

Indirect Pool Library Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Indirect Pool Library Report prints a list of the indirect pools in the Indirect Pool Library. The report is not proposal-specific, because the same indirect pool can be used in various proposals. However, the report has a **Reconcile with Proposal** option that allows you to print just the indirect pools used in the current proposal.

The report incorporates an Ad Hoc Layout, so you can select which items to print. It also uses Group Sorting to organize how the information is displayed.

The following options were used to generate the Indirect Pool Library Report:

Content Options

- Reconcile with Proposal: No
- Fields included in the Ad Hoc Layout:
 - Indirect Pool
 - Indirect Pool Description
- Group Sorting: Default

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Indirect Pool Library Report

Date: 11/2/2018
Time: 10:15:09 AM
Page: 1

<u>Indirect Pool</u>	<u>Indirect Pool Description</u>
Eng Labor	Engineering Labor
Materials	Materials
Mnfg Labor	Manufacturing Labor
ODCs	Other Direct Costs
Subcontracts	Subcontracts

Locked Proposal Rights Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Locked Proposal Rights Report prints the associated permissions granted for locked proposals.

Depending on the options you select for the report, you can:

- Print the associated permissions of only the elements used in the proposal.
- Print only the overridden associated permissions.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Locked Proposal Rights Report:

Content Options

- Reconcile with Proposal: No
- Proposal: N/A

Filter Options

- Show Modified Security Items Only: No

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Locked Proposal Rights Report

Date: 7/23/2013

Time: 9:05:02 AM

Page: 1

Security Items	Access	Edit	Add	Delete
Proposal Related	[x]	[*]	[]	[]
BOE Input	[x]	[x]		
Build Title Table	[x]			
Indirect Rate Overrides	[x]	[]		
CER Input	[x]	[]	[]	[]
Detail Material Input	[x]	[]	[]	[]
Detail Travel Input	[x]	[]	[]	[]
Direct Rate Overrides	[x]	[]		
Field Editing	[x]			
Flex/Shift Proposal Data	[x]			
Formula Input	[x]	[]	[]	[]
General Proposal Data	[x]	[x]		
Quantity Redistribution	[x]			
Rate Band Overrides	[x]	[]		
Resource Changes	[x]			
Resource Distribution	[x]			
Resource Input	[x]	[]	[]	[]
Resource Selections	[x]	[]	[]	[]
Resource Set Input	[x]	[]	[]	[]
Resource Switching	[x]			
Scheduled Rate Overrides	[x]	[]		
Show Indirect Cost	[x]			
Show Direct Cost	[x]			
SOW Input	[x]	[x]		
Target Pricing	[x]			
Task Input	[x]	[]	[]	[]
Task Selections	[x]	[]	[]	[]
Travel Switching	[x]			
Update From Library	[x]			
Rate/Table Related	[x]	[]	[]	[]
Algorithms	[x]	[]	[]	[]
Asset Maintenance	[x]	[]	[]	[]

Proposal Log Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Proposal Log Report prints general information for all proposals in the system or any combination of proposals that you select. The information includes the name of the proposal, proposal number, manager, customer number, contract type, start/end dates, rate tables, and notes. Depending on the report options you select, you can also print the names of any Title Tables assigned to the summary elements of the proposals, and you can print cost information for the proposals.

Note: ProPricer keeps track of proposal changes at the system level in the Change Log.

If you attached files to the **Notes** page in the **Proposal** folder of **Proposal Properties**, you can include the name of the attachment in the report, as well as print the contents of the attachment. To print the contents, select the **Print to Word** option, and then select the **Print Attachments** checkbox. Any text entered on the **Notes** page will print before the contents of the attachments. The attachments will print in the order in which they appear on the page.

- ProPricer will print an icon for any attachment that is not recognized as containing text or pictures.
- Valid file name extensions include: .txt, .doc, docx, .rtf, xls, .xlsx, .xlw, and .html. If using an HTML file, be sure to include any pictures referenced in the file.
- Valid images formats include: JPG, BMP, WMF, PNG, and GIF.

The following options were used to generate the Proposal Log Report:

Content Options

- Print Title Tables: Yes
- Print Proposal Notes Text: No
- Print Proposal Notes Attachment File Names: No
- Print Proposal Cost Information: Yes

Filter Options

- Proposal Selection: None

Format Options

- User Title Definition: Default
- Hours Decimal Places: 0
- Cost Decimal Places: 0
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Proposal Log Report

Date:12/7/2016
Time:1:41:58 PM
Page: 1

Proposal Name: Advanced Tank, Ver. 0	Start Date: 01/2015
Description: Advanced Tank	End Date: 03/2017
Proposal Manager: C. Layton	Proposal Number: 2015 001
Customer RFQ: AA-2015	Contract Type: Cost Plus Incentive Fee
Rate Tables: Tank Directs Tank Indirects	Proposal Currency: USD
Travel Rate Table: Tank Travel	Exchange Rate Table:
CER Factor Table: Warranty	Scheduled Rate Table:
Total Hours: 3,574,496	Direct Cost: 55,766,845
Grand Total Price: 109,673,317	

Title Tables:

<u>Summary Field</u>	<u>Title Table</u>
OBS	Tank OBS - Advanced Tank Material Development Decision Phase
WBS	Tank WBS - Advanced Tank WBS

Company Private

Rate Band Library Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Rate Band Library Report prints a list of the rate bands in the Rate Band Library. The report is not proposal specific, because the same rate band can be used in various proposals. However, the report has a **Reconcile with Proposal** option that allows you to print just the rate bands used in the current proposal.

The report incorporates an Ad Hoc Layout, so you can select which items to print. It also uses Group Sorting to organize how the information is displayed.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Rate Band Library Report:

Content Options

- Reconcile with Proposal: No
- Fields included in the Ad Hoc Layout:
 - Rate Band
 - Rate Band Description
- Group Sorting: Default

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Rate Band Library Report

Date: 11/20/2014

Time: 8:52:28 AM

Page: 1

<u>Rate Band</u>	<u>Rate Band Description</u>
TIER I	Tier I Labor
TIER II	Tier II Labor

Company Private

Resource Library Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Resource Library Report prints a list of all the resources in the Resource Library, as well as specific resource information. The report is not proposal-specific, because the same resource can be used in various proposals. However, the report has a **Reconcile with Proposal** option that allows you to print just the resources used in the proposal.

The report incorporates an Ad Hoc Layout, so you can select which items to print. It also uses Group Sorting to organize how the information is displayed.

The following options were used to generate the Resource Library Report:

Content Options

- Reconcile with Proposal: No
- Fields included in the Ad Hoc Layout:
 - Resource
 - Resource Description
 - Resource Type
 - Resource Class
 - Accounting Calendar
- Group Sorting: Default

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Resource Library Report

Date: 7/31/2015

Time: 9:16:41 AM

Page: 1

<u>Resource</u>	<u>Resource Description</u>	<u>Resource Type</u>	<u>Accounting Calendar</u>
Assembly	Final Assembly	Labor	
Engineering Aide	Engineering Aide and Techs	Labor	
Fabrication	Fabrication, Line Operators	Labor	
IntDiv Xfr @ Cost	Interdivisional Transfer at Cost	Interdivisional	
IntDiv Xfr @ Price	Interdivisional Transfer at Price	Interdivisional	
Junior Engineer	Junior Engineer and Sr. Techs	Labor	
Metallurgist	Metallurgist and Lab Specialists	Labor	
Program Manager	Program Managers and Deputy PMs	Labor	
Purchased Parts	Purchased Parts	Material	
Quality Assurance	Quality Assurance	Labor	
Raw Materials	Raw Materials	Material	
Senior Engineer	Senior Engineers and Scientists	Labor	
SUB--Assembly	Final Assembly	Subcontractor	
Subcontract Assemblies	Subcontract Assemblies	Subcontractor	
SUB--Fabrication	Fabrication, Line Operators	Subcontractor	
SUB--Purchased Parts	Purchased Parts	Subcontractor	
SUB--Raw Materials	Raw Materials	Subcontractor	
Technical Writer	Technical Writer	Labor	
Travel	Travel	Travel	
Warranty	Warranty Coverage	Other	

Company Private

Resource Set Library Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Resource Set Library Report uses an Ad Hoc Layout to print the resource set names and descriptions from the Resource Set Library.

Depending on the options you select for the report, you can:

- Run the report for the proposal selected in the Navigation Pane.
- Sort the report by multiple fields in ascending or descending order.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Resource Set Library Report:

Content Options

- Reconcile with Proposal: No
- Ad Hoc Layout: Default
- Group Sorting: Default

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Resource Set Library Report

Date: 6/29/2017

Time: 10:53:08 AM

Page: 1

<u>Resource Set Name</u>	<u>Resource Set Description</u>
Inspection	Inspection Process

Company Private

Role Rights Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Role Rights Report prints the roles registered in the system. The information includes the name of the role, the description of the role, and the proposal access granted.

Depending on the options you select for the report, you can:

- Print the users who have been assigned to the role.
- Print the Access Rights granted each role.
- Run the report for a specific role.

The following options were used to generate the Role Rights Report:

Content Options

- Print Associated Users: Yes
- Print Associated Permissions: Yes

Filter Options

- Role: None

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Role Rights Report

Date: 3/25/2019
 Time: 2:45:01 PM
 Page: 1

Role: Level 1
 Description: Typical System Admin Role (All rights)

Proposal Access: Full

<u>User</u>	<u>Login Name</u>	<u>Last Login</u>			
System Administrator	SYSADMIN	3/25/2019			
<u>Security Items</u>	<u>Access</u>	<u>Edit</u>	<u>Add</u>	<u>Delete</u>	
Comparison Project Related	[x]	[x]	[x]	[x]	
Comparison Project Rights	[x]	[x]			
Comparison Projects	[x]	[x]	[x]	[x]	
Proposal Related	[x]	[x]	[x]	[x]	
Activity Input	[x]	[x]	[x]	[x]	
BOE Input	[x]	[x]			
Build Title Table	[x]				
CER Factor Overrides	[x]	[x]			
CER Input	[x]	[x]	[x]	[x]	
Detail Material Input	[x]	[x]	[x]	[x]	
Detail Travel Input	[x]	[x]	[x]	[x]	
Direct Rate Overrides	[x]	[x]			
Exchange Rate Overrides	[x]	[x]			
Field Editing (resource)	[x]				
Field Editing (task)	[x]				
Flex/Shift Proposal Data	[x]				
Formula Input	[x]	[x]	[x]	[x]	
Indirect Rate Overrides	[x]	[x]			
Merge Proposals	[x]				
Override Indirect Pool	[x]				
Override Profit/Fee	[x]				
Override Rate Band	[x]				
Proposal	[x]	[x]	[x]	[x]	
General	[x]	[x]			
Calendar	[x]	[x]			
Pricing	[x]	[x]			
Three-Point Estimating	[x]	[x]			
General	[x]	[x]			
Rates	[x]	[x]			
Summary Fields	[x]	[x]			
General	[x]	[x]			
Mapping	[x]	[x]			
Resource Fields	[x]	[x]			
Proposal Input	[x]	[x]			
Travel	[x]	[x]			

Spread Curve Library Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Spread Curve Library Report prints the weights of all the distribution curves in the Spread Curve Library. The curves are listed in alphanumeric order. The report also incorporates an Ad Hoc Layout, which allows you to select the items you want to include in it.

Depending upon the options you choose, you can:

- Print just the user-defined curves.
- Print a specific curve.
- Sort the report by multiple fields in ascending or descending order.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Spread Curve Library Report:

Content Options

- Fields included in the Ad Hoc Layout:
 - Spread Curve
 - Description
 - Type
 - 1
 - 2
 - 3
 - 4
 - 5
 - 6
 - 7
 - 8
 - 9
 - 10
 - 11
 - 12

- Group Sorting: Default

Filter Options

- Show User Curves Only: No
- Curve: None

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Spread Curve Library Report**

Date: 7/31/2015
Time: 9:33:37 AM
Page: 1

Spread Curve	Description	Type	1	2	3	4	5	6	7	8	9	10	11	12
05/95	5% Front - 95% Back	System	0.00	0.00	0.20	2.60	12.70	34.50	73.20	134.00	220.70	261.00	187.70	73.40
10/90	10% Front - 90% Back	System	0.00	0.30	3.30	11.70	28.40	56.20	98.00	156.50	227.30	213.20	148.80	56.30
15/85	15% Front - 85% Back	System	1.20	3.70	9.90	21.70	41.90	71.60	113.60	170.40	214.60	180.80	123.90	46.70
20/80	20% Front - 80% Back	System	1.50	6.90	16.80	32.60	55.50	86.70	127.50	179.10	192.50	156.40	105.60	38.90
25/75	25% Front - 75% Back	System	3.30	11.80	24.60	43.10	67.60	99.60	139.50	181.90	170.80	135.30	89.60	32.90
30/70	30% Front - 70% Back	System	4.80	16.90	33.10	54.00	79.90	111.40	148.90	175.10	152.10	118.70	77.40	27.70
35/65	35% Front - 65% Back	System	7.10	22.40	41.60	64.50	91.50	122.90	158.50	162.80	135.90	103.30	66.00	23.50
40/60	40% Front - 60% Back	System	9.00	28.70	50.80	75.50	102.90	133.00	162.10	148.80	121.50	90.90	57.00	19.80
45/55	45% Front - 55% Back	System	11.60	34.80	59.70	85.90	114.30	143.70	160.40	136.60	108.70	79.20	48.50	16.60
50/50	50% Front - 50% Back	System	13.90	41.70	69.40	97.20	125.00	152.80	152.80	125.00	97.20	69.40	41.70	13.90
55/45	55% Front - 45% Back	System	16.60	48.50	79.20	108.70	136.60	160.40	143.70	114.30	85.90	59.70	34.80	11.60
60/40	60% Front - 40% Back	System	19.80	57.00	90.90	121.50	148.80	162.10	133.00	102.90	75.50	50.80	28.70	9.00
65/35	65% Front - 35% Back	System	23.50	66.00	103.30	135.90	162.80	158.50	122.90	91.50	64.50	41.60	22.40	7.10
70/30	70% Front - 30% Back	System	27.70	77.40	118.70	152.10	175.10	148.90	111.40	79.90	54.00	33.10	16.90	4.80
75/25	75% Front - 25% Back	System	32.90	89.60	135.30	170.80	181.90	139.50	99.60	67.60	43.10	24.60	11.80	3.30
80/20	80% Front - 20% Back	System	38.90	105.60	156.40	192.50	179.10	127.50	86.70	55.50	32.60	16.80	6.90	1.50
85/15	85% Front - 15% Back	System	46.70	123.90	180.80	214.60	170.40	113.60	71.60	41.90	21.70	9.90	3.70	1.20
90/10	90% Front - 10% Back	System	56.30	148.80	213.20	227.30	156.50	98.00	56.20	28.40	11.70	3.30	0.30	0.00
95/05	95% Front - 5% Back	System	73.40	187.70	261.00	220.70	134.00	73.20	34.50	12.70	2.60	0.20	0.00	0.00
Dip	Dip Curve	User	152.80	125.00	97.20	69.40	41.70	13.90	13.90	41.70	69.40	97.20	125.00	152.80
EVEN	Flat Curve	System	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Task Workflow Status Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

Estimator Edition

Material Estimator Edition

The Task Workflow Status Report prints the current status of the tasks in the proposal.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Task Workflow Status Report:

Content Options

- Proposal: Advanced Tank, Ver. 0

Filter Options

- Task Selection: CLIN AB & AC

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

<p>Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects</p>	<p>Executive Business Services, Inc. Task Workflow Status Report</p>	<p>Proposal Number: 2015 001 Date: 3/25/2019 Time: 2:49:56 PM Page: 1</p>
<p>Task Selection: CLIN AB & AC TASK ID: TANK 001 01 - Program Management</p>	<p>Status: Open</p>	<p>Due Date:</p>
<p>TASK ID: TANK 001 02 - Financial Mangement</p>	<p>Status: Open</p>	<p>Due Date:</p>
<p>TASK ID: TANK 001 04 - Contracts & Pricing</p>	<p>Status: Open</p>	<p>Due Date:</p>
<p>TASK ID: TANK 001 TR - Program Management Travel</p>	<p>Status: Open</p>	<p>Due Date:</p>
<p>TASK ID: TANK 001 WR - Program Warranty</p>	<p>Status: Open</p>	<p>Due Date:</p>
<p>TASK ID: TANK 002 01 - Software Planning</p>	<p>Status: Open</p>	<p>Due Date:</p>
<p>TASK ID: TANK 005 01 - Technical Publications</p>	<p>Status: Open</p>	<p>Due Date:</p>
<p>TASK ID: TANK 005 04 - Support Data</p>	<p>Status: Open</p>	<p>Due Date:</p>
<p>TASK ID: TANK 006 01 - Cardboard Mockup</p>	<p>Status: Open</p>	<p>Due Date:</p>
<p>TASK ID: TANK 007 01 - Destructive Mockup Test</p>	<p>Status: Open</p>	<p>Due Date:</p>
<p>Proprietary Information</p>		

Termination Liability Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Termination Liability Report prints a monthly, quarterly, or an annual schedule of payments that will be due in the event of early contract cancellation. It displays a proposal's labor and non-labor costs separately, and non-labor costs can be further broken down by resource type.

The report also uses an Ad Hoc Layout, so you can choose which items to include in it.

Depending on the options you select for the report, you can:

- Summarize the data based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Report a fiscal year that is different than the proposal's fiscal year.
- Print cumulative values.
- Print the descriptions of the summary elements.
- Offset the costs by any number of months within the proposal's period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Enter start/end dates to limit the report to a specific period of performance.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

The following options were used to generate the Termination Liability Report:

Content Options

- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Use Bid Currency: No
- Bid Currency: No
- Timescale: Monthly
- Fiscal Year Period: Jan through Dec
- Ad Hoc Layout: (Default)
- Print Summary Field Description: Yes
- Term Liability:
 - Labor Offset: 6
 - Labor Print: Yes

Filter Options

- Task Selection: None

ProPricer 9.6.101.0 Report Samples

- Resource Selection: None
- Start Date: None
- End Date: None

Format Options

- User Title Definition: Default
- Percentage Decimal: 2
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Print Currency Symbol: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Termination Liability Report**

Proposal: Advanced Tank, Ver. 0

Proposal Number: 2015 001

RFQ Ref.: AA-2015

Date: 3/25/2019

Proposal Manager: C. Layton

Time: 2:52:58 PM

Rate Tables: Tank Directs | Tank Indirects

Page: 1

Period of Performance: 01/2017 - 03/2019

Grand Total Price: 9,426,190

Total Periods: 27

Labor Term Offset: 6

WBS: 1.1.A - Project Management

Period	Contract Period	Labor Cost	Labor Liability Cost	Non-Labor Cost	Non-Labor Liability Cost	Total Liability Cost
Jan/2017	1	89,357	890,497	168,943	168,943	1,059,441
Feb/2017	2	103,542	169,043	166,294	166,294	335,337
Mar/2017	3	116,763	176,636	170,510	170,510	347,146
Apr/2017	4	128,991	183,561	189,360	189,360	372,922
May/2017	5	140,589	187,483	190,241	190,241	377,725
Jun/2017	6	151,020	179,510	188,875	188,875	368,385
Jul/2017	7	160,236	179,038	161,314	161,314	340,353
Aug/2017	8	169,043	167,798	164,270	164,270	332,069
Sep/2017	9	176,636	157,531	165,049	165,049	322,580
Oct/2017	10	183,561	148,367	164,877	164,877	313,244
Nov/2017	11	187,483	139,830	170,451	170,451	310,282
Dec/2017	12	179,510	131,865	170,662	170,662	302,527
Jan/2018	13	179,038	124,607	227,255	227,255	351,862
Feb/2018	14	167,798	117,969	241,539	241,539	359,508
Mar/2018	15	157,531	111,902	257,359	257,359	369,262
Apr/2018	16	148,367	106,818	269,728	269,728	376,546
May/2018	17	139,830	101,861	272,975	272,975	374,837
Jun/2018	18	131,865	97,701	265,518	265,518	363,219
Jul/2018	19	124,607	99,356	266,713	266,713	366,069
Aug/2018	20	117,969	96,216	269,778	269,778	365,994
Sep/2018	21	111,902	93,118	270,132	270,132	363,250
Oct/2018	22	106,818		266,939	266,939	266,939
Nov/2018	23	101,861		254,921	254,921	254,921
Dec/2018	24	97,701		238,493	238,493	238,493
Jan/2019	25	99,356		206,961	206,961	206,961
Feb/2019	26	96,216		196,128	196,128	196,128
Mar/2019	27	93,118		190,195	190,195	190,195
		<u>3,660,708</u>	<u>3,660,708</u>	<u>5,765,482</u>	<u>5,765,482</u>	<u>9,426,190</u>

Title Table Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Title Table Report prints a list of the elements in a Title Table. Child elements are indented to show the hierarchical structure of the table.

Depending on the options you select for the report, you can:

- Print the names of parent elements.
- Print the element descriptions.
- Run the report on a summary field that uses a Title Table in the currently selected proposal.
- Print only the elements from specific hierarchical levels.

The following options were used to generate the Title Table Report:

Content Options

- Include Parent: No
- Print Descriptions: Yes
- Print SOW/BOE Text: N/A

Filter Options

- Reconcile with Proposal: No
- Summary Field: N/A
- Title Table: Tank WBS
- Level Constrain: No

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Title Table Report

Date: 5/23/2018

Time: 2:40:16 PM

Page: 1

Title Table: Tank WBS

Element	Description
0	Total Program
1	System Summary
1.1	Management
1.1.A	Project Management
1.2	Finance
1.2.A	Financial Management
1.2.A.1	Financial Planning
1.2.A.1.1	Pricing
1.3	Software Design
1.3.A	Code Development
1.3.A.1	Implementation and Deployment
1.4	Hardware Design
1.4.A	CAD-CAM
2	System Integration
2.1	Integ, Assy, Test & Checkout
2.1.A	Integration
2.1.A.1	Integration & Assy
2.1.A.1.1	Human Factors Engr
2.2	System Test
2.2.A	Tabletop Layout
2.3	Data
2.3.A	Technical Publications
2.3.B	Engineering Data
2.3.C	Management Data
2.3.D	Support Data
3	System Test & Eval
3.1	Operational Test
3.1.A	Mockup
4	Redesign Analysis
4.1	Performance Analysis
4.1.A	Test to failure
4.2	Reliability Analysis
4.2.A	Aging Test

User Profile Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The User Profile Report prints a list of the users registered in the system. The information includes the name they use to log in, the type of login they use, the number of times they've logged in, the date of the last log in, and the role assigned to the user. The profiles are listed in alphanumeric order.

Depending on the options you select for the report, you can:

- Print the Access Rights granted to the users.
- Run the report for a specific user.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the User Profile Report:

Content Options

- Print Associated Permissions: No

Filter Options

- User: None

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
User Profile Report

Date: 6/3/2013
Time: 10:49:54 AM
Page: 1

Bobbie Benson

Login Name: Bobbie Benson
Login Type: PROPRICER
Role: Level 1

Logins: 193
Last Login: 6/3/2013

Carol Connor

Login Name: Carol Connor
Login Type: PROPRICER
Role: Level 2

Logins: 193
Last Login: 6/3/2013

Dan Davis

Login Name: Dan Davis
Login Type: PROPRICER
Role: Level 3

Logins: 193
Last Login: 6/3/2013

Erica Evans

Login Name: Erica Evans
Login Type: PROPRICER
Role: Level 3

Logins: 193
Last Login: 6/3/2013

System Administrator - System Administrator

Login Name: SYSADMIN
Login Type: PROPRICER
Role: Level 1

Logins: 965
Last Login: 6/3/2013

Company Private

Workflow Log Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

Estimator Edition

Material Estimator Edition

The Workflow Log Report prints the details of each change in the status of a task. The report incorporates an Ad Hoc Layout, which allows you to select the items you want to include in it.

The following options were used to generate the Workflow Log Report:

Content Options

- Proposal: Advanced Tank, Ver. 0
- Fields included in the Ad Hoc Layout:
 - Date
 - Time
 - Task ID
 - Tracking Action
 - Previous Status
 - Next Status
 - Signed?
 - Comment
 - Role
 - User

Filter Options

- Task Selection: Tank 001 01

Format Options

- User Title Definition: Default

ProPricer 9.6.101.0 Report Samples

- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0

Executive Business Services, Inc.

Proposal Number: 2015 001

RFQ Ref.: AA-2015

Workflow Log Report

Date: 7/1/2015

Proposal Manager: C. Layton

Time: 11:28:20 AM

Rate Tables: Tank Directs | Tank Indirects

Page: 1

Task Selection: first

Date	Time	TASK ID	Tracking Action	Previous Status	Next Status	Signed?	Comment	Role	User
7/1/2015	8:23:33 AM	TANK 001 01	Advance	Open	Task Data			Workflow Admin	System Administrator
7/2/2015	9:42:26 AM	TANK 001 01	Advance	Task Data	Estimates		Ready for estimates.	Task Owner	Bobbie Benson
7/3/2015	9:45:51 AM	TANK 001 01	Advance	Estimates	Contracts Approval		Ready for contract approval.	Estimator	Erica Evans
7/6/2015	9:47:11 AM	TANK 001 01	Advance	Contracts Approval	Pricing Approval		Ready for pricing approval.	Contracts Admin	Carol Connor
7/7/2015	9:48:59 AM	TANK 001 01	Advance	Pricing Approval	Complete			Pricer	Dan Davis

Proprietary Information

Workflow Roles Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Workflow Roles Report prints a list of the Workflow Roles, the tracking actions granted to each role, as well as the users assigned to them.

The following options were used to generate the Workflow Roles Report:

Content Options

- Proposal: Advanced Tank, Ver. 0
- Print Associated Users: Yes

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects	Executive Business Services, Inc. Workflow Roles Report	Proposal Number: 2015 001 Date: 7/8/2015 Time: 10:54:20 AM Page: 1
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<u>Role</u>	<u>Role Description</u>	<u>Advance</u>	<u>Reject</u>	<u>Action Request</u>	<u>Action Done</u>	<u>Lock</u>	<u>Unlock</u>	<u>Override</u>
Contracts Admin		[x]	[x]	[]	[x]	[]	[]	[]
<u>User</u>	<u>User Description</u>							
Carol Connor								
Estimator		[x]	[x]	[]	[x]	[]	[]	[]
<u>User</u>	<u>User Description</u>							
Erica Evans								
Pricer		[x]	[x]	[]	[x]	[]	[]	[]
<u>User</u>	<u>User Description</u>							
Dan Davis								
Task Owner		[x]	[x]	[x]	[x]	[x]	[x]	[x]
<u>User</u>	<u>User Description</u>							
Bobbie Benson								
Workflow Admin	Workflow Administrator	[x]	[x]	[x]	[x]	[x]	[x]	[x]
<u>User</u>	<u>User Description</u>							
System Administrator	System Administrator							

Rate Reports

CER Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The CER Report prints the Base and Derivative elements of the CERs in a CER Table.

Depending on the options you select for the report, you can:

- Customize the way elements are displayed.
- Run the report for the proposal selected in the Navigation Pane.
- Print only the data for a specific CER.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the CER Report:

Content Options

- Element Display: Default

Filter Options

- Reconcile with Proposal: No
- CER Table: Default
- CER: None

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
CER Report**

Date: 3/1/2017

Time: 10:54:15 AM

Page: 1

CER Table: Tank CERs

CER: Line Supervision - Production Line Supervision

Base Level: Hours

CER Factor:

Base Elements

Action	Category	Name - Description
Include	Resource	Assembly - Final Assembly
Include	Resource	Fabrication - Fabrication, Line Operators

Derivative Elements

Name - Description	Factor	CER Factor
Junior Engineer - Junior Engineer and Sr. Techs	0.050000	

CER: Mnfg Engineering - Manufacturing Engineering

Base Level: Hours

CER Factor:

Base Elements

Action	Category	Name - Description
Include	Resource Class	Manufacturing - Fabrication and Assembly

Derivative Elements

Name - Description	Factor	CER Factor
Senior Engineer - Senior Engineers and Scientists	0.020000	

CER: Warranty - Warranty Costs

Base Level: Total Price

CER Factor: Warranty Factors

Base Elements

Action	Category	Name - Description
Include	Resource Type	Interdivisional
Include	Resource Type	Labor
Include	Resource Type	Material
Include	Resource Type	Other
Include	Resource Type	Subcontractor
Include	Resource Type	Travel

Derivative Elements

Name - Description	Factor	CER Factor
Warranty - Warranty Coverage	0.000000	

CER Factor Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The CER Factor Report prints the CER factors from a specific CER Factor Table. The report lists the factors in alphanumeric order. The factors are listed in tabular format, by CER factor and period (month, quarter, or year).

Depending on the options you select for the report, you can:

- Run the report for the current proposal.
- Print factor information for a specific year, or range of years.
- Print factor information for a specific CER factor.
- Print only the overriding factors.

The following options were used to generate the CER Factor Report:

Content Options

- Print Effective Date: No

Filter Options

- Reconcile with Proposal: No
- Print Overrides Only: No
- CER Factor Table: Warranty
- CER Factor: None
- Start Year: 2014
- End Year: 2021

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
CER Factor Report

Date: 8/6/2015
Time: 9:41:58 AM
Page: 1

CER Factor Table: Warranty

Warranty Factors - Warranty Cost Factors

<u>Year</u>	<u>Factor</u>
2014	0.030000
2015	0.035000
2016	0.040000
2017	0.045000
2018	0.050000
2019	0.055000
2020	0.060000
2021	0.065000

Direct Rate Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Direct Rate Report prints resource rates from a specific Direct Rate Table. Since Composite and T&M Rate Tables contain direct resource rates, ProPricer recognizes them as Direct Rate Tables and allows you to run the Direct Rate Report for them. However, you will see only the resulting rates. You will not see the rate structure, nor the constituent resources that comprise the rates. The report does not show resources with zero flat rates.

Here are a few things you can do with the options in this report:

- Run the report for the current proposal.
- Report a fiscal year that is different than the proposal's fiscal year.
- Print rate information by month, quarter, or year.
- Print rate information for a specific year, or range of years.
- Print rate information for a specific resource.
- Print only the overriding direct rates.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Direct Rate Report:

Content Options

- Timescale: Monthly
- Fiscal Year Period: Jan through Dec
- Print Rate Band Only: No
- Print Rate Band: No
- Print Effective Date: No
- Print Notes Text: No
- Print Notes Attachment File Names: No

Filter Options

- Reconcile with Proposal: No
- Direct Rate Table: Tank Directs
- Resource: None
- Start Year: 2012
- End Year: 2016

Format Options

- User Title Definition: Default
- Rates Decimal Places: 2

- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Direct Rate Report**

Date: 8/6/2015
Time: 9:44:34 AM
Page: 1

Direct Rate Table: Tank Directs

Fiscal Year: (Jan through Dec)

Assembly - Final Assembly

Resource Class: Manufacturing Indirect Pool: Mnfg Labor

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2014	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
2015	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70
2016	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44

Engineering Aide - Engineering Aide and Techs

Resource Class: Engineering Indirect Pool: Eng Labor

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2014	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
2015	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.10
2016	24.26	24.26	24.26	24.26	24.26	24.26	24.26	24.26	24.26	24.26	24.26	24.26

Fabrication - Fabrication, Line Operators

Resource Class: Manufacturing Indirect Pool: Mnfg Labor

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2014	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
2015	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
2016	22.05	22.05	22.05	22.05	22.05	22.05	22.05	22.05	22.05	22.05	22.05	22.05

IntDiv Xfr @ Cost - Interdivisional Transfer at Cost

Resource Class: Other Costs Indirect Pool: ODCs

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2014	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
2015	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
2016	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Exchange Rate Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Exchange Rate Report prints the exchange rates from a specific Exchange Rate Table. The exchange rates are listed in tabular format by currency and period (month, quarter, or year) if a timescale was entered for the table.

Depending on the options you select for the report, you can:

- Run the report for the current proposal.
- Print rate information for a specific year, or range of years.
- Print the inverse exchange rates.
- Print only the overriding exchange rates.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Exchange Rate Report:

Filter Options

- Reconcile with Proposal: No
- Print Overrides Only: N/A because we did not reconcile with the proposal.
- Exchange Rate Table: Tank Exchange Rates
- Print Inverse Rates: Yes
- Start Year: N/A since our table does not have a timescale.
- End Year: N/A since our table does not have a timescale.

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Exchange Rate Report

Date: 12/20/2013
Time: 8:59:42 AM
Page: 1

Exchange Rate Table: Tank Exchange Rates

Base Currency: USD

Exchange Rates (Based on USD)

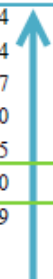
Currency	USD	AUD	CAD	CNY	EUR	GBP	JPY	MXN
USD - US Dollar	1.000000	1.097635	1.061402	6.092360	0.735694	0.610836	102.459016	13.109596
AUD - Australian Dollar	0.911050	1.000000	0.966990	5.550445	0.670254	0.556502	93.345287	11.943498
CAD - Canadian Dollar	0.942150	1.034136	1.000000	5.739917	0.693134	0.575499	96.531762	12.351206
CNY - Chinese Yuan	0.164140	0.180166	0.174219	1.000000	0.120757	0.100263	16.817623	2.151809
EUR - Euro	1.359260	1.491971	1.442721	8.281101	1.000000	0.830285	139.268443	17.819350
GBP - Pound Sterling	1.637100	1.796938	1.737621	9.973803	1.204405	1.000000	167.735656	21.461720
JPY - Yen	0.009760	0.010713	0.010359	0.059461	0.007180	0.005962	1.000000	0.127950
MXN - Mexican Peso	0.076280	0.083728	0.080964	0.464725	0.056119	0.046595	7.815574	1.000000



The number of units of the base currency one unit of the foreign currency will buy.



The inverse rates show the number of units of the foreign currency one unit of the base currency will buy.



The report also shows the rates of exchange for all the currencies. For example: One JPY equals:

- 0.010713 AUD
- 0.010359 CAD
- 0.059461 CNY
- 0.007180 EUR
- 0.005962 GBP
- 0.127950 MXN

Indirect Rate Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Indirect Rate Report prints the rates of the indirect pools in a specific Indirect Rate Table. The report lists the indirect pools in alphanumeric order. The indirect rates are listed in tabular format, by pool and period (month, quarter, or year depending on the timescale of the table selected).

Depending on the options you select for the report, you can:

- Run the report for the current proposal.
- Print rate information for a specific year or range of years.
- Print rate information for a specific indirect pool.
- Print only the overriding indirect rates.

The following options were used to generate the Indirect Rate Report:

Content Options

- Print Effective Date: No
- Print Notes Text: No
- Print Notes Attachment File Names: No

Filter Options

- Reconcile with Proposal: No
- Print Overrides Only: No
- Indirect Rate Table: Tank Indirects
- Indirect Pool: None
- Start Year: 2014
- End Year: 2025

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Indirect Rate Report**

Date: 8/6/2015
Time: 9:39:41 AM
Page: 1

Indirect Rate Table: Tank Indirects

Eng Labor - Engineering Labor

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Labor Overhead	0.510000	0.511000	0.512000	0.513000	0.514000	0.515000
G&A, IR&D / B&P	0.080000	0.080000	0.080000	0.080000	0.080000	0.080000
Profit	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000
G&A Cost of Money	0.003000	0.003000	0.003000	0.003000	0.003000	0.003000

Materials - Materials

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Material Handling OH	0.051000	0.051100	0.051200	0.051300	0.051400	0.051500
G&A, IR&D / B&P	0.080000	0.080000	0.080000	0.080000	0.080000	0.080000
Profit	0.200000	0.200000	0.200000	0.200000	0.200000	0.200000
G&A Cost of Money	0.003000	0.003000	0.003000	0.003000	0.003000	0.003000

Mnfg Labor - Manufacturing Labor

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Labor Overhead	1.100000	1.110000	1.120000	1.130000	1.140000	1.150000
G&A, IR&D / B&P	0.080000	0.080000	0.080000	0.080000	0.080000	0.080000
Profit	0.150000	0.150000	0.150000	0.150000	0.150000	0.150000
Mfg Cost of Money	0.002000	0.002000	0.002000	0.002000	0.002000	0.002000
G&A Cost of Money	0.003000	0.003000	0.003000	0.003000	0.003000	0.003000

ODCs - Other Direct Costs

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
G&A, IR&D / B&P	0.080000	0.080000	0.080000	0.080000	0.080000	0.080000
Profit	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000
G&A Cost of Money	0.003000	0.003000	0.003000	0.003000	0.003000	0.003000
Interdivisional Transfer FCCOM	0.001000	0.001000	0.001000	0.001000	0.001000	0.001000

Subcontracts - Subcontracts

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
G&A, IR&D / B&P	0.080000	0.080000	0.080000	0.080000	0.080000	0.080000
Profit	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000
G&A Cost of Money	0.003000	0.003000	0.003000	0.003000	0.003000	0.003000

Proposal Rate Buildup Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Proposal Rate Buildup Report prints the buildup of the rates of the resources in the proposal. The buildup of the rate of each resource is shown on a single line.

Note: To run this report, you must have Access Rights to the Show Direct Cost and Show Indirect Cost permissions. If the proposal is locked, access must be granted to those permissions in the Locked Proposal Rights.

The report incorporates an Ad Hoc Layout, which allows you to select the items you want to include in it.

Depending on the options you select for the report, you can:

- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Report a fiscal year that is different than the proposal's fiscal year.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Proposal Rate Buildup Report:

Content Options

- Timescale: None
- Fiscal Year Period: Jan through Dec
- Fields included in the Ad Hoc Layout:
 - Resource
 - Indirect Pool
 - Total Overhead
 - Subtotal
 - G&A, IR&D / B&P
 - Total Indirect
 - Estimated Cost
 - Profit
 - Total Cost + Fee
 - Mfg Cost of Money
 - G&A Cost of Money
 - Total COM
 - Total Price

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Year: None
- End Year: None

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0
 RFQ Ref.: AA-2015
 Proposal Manager: C. Layton
 Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Proposal Rate Buildup Report

Proposal Number: 2015 001
 Date: 12/7/2016
 Time: 4:35:13 PM
 Page: 1

Rate Detail

Resource	Burden Pool	Total Overhead	Subtotal	G&A, IR&D / B&P	Total Indirect	Estimated Cost	Profit	Total Cost + Fee	Mfg Cost of Money	G&A Cost of Money	Total COM	Total Price
Assembly	Mnfg Labor	17.09	32.37	2.59	19.68	34.96	5.24	40.21	0.03	0.10	0.13	40.34
Engineering Aide	Eng Labor	12.17	35.96	2.88	15.05	38.83	3.88	42.72	0.00	0.11	0.11	42.82
Fabrication	Mnfg Labor	24.35	46.13	3.69	28.04	49.82	7.47	57.30	0.04	0.14	0.18	57.48
IntDiv Xfr @ Cost	ODCs	0.00	1.00	0.08	0.08	1.08	0.11	1.19	0.00	0.00	0.00	1.19
IntDiv Xfr @ Price	ODCs							1.00	0.00	0.00	0.00	1.00
Junior Engineer	Eng Labor	13.81	40.80	3.26	17.07	44.06	4.41	48.47	0.00	0.12	0.12	48.59
Metallurgist	Mnfg Labor	63.03	119.47	9.56	72.59	129.02	19.35	148.38	0.11	0.36	0.47	148.85
Program Manager	Eng Labor	22.16	65.47	5.24	27.40	70.71	7.07	77.78	0.00	0.20	0.20	77.97
Purchased Parts	Materials	0.05	1.05	0.08	0.14	1.14	0.23	1.36	0.00	0.00	0.00	1.37
Quality Assurance	Mnfg Labor	29.99	56.71	4.54	34.52	61.25	9.19	70.44	0.05	0.17	0.22	70.66
Raw Materials	Materials	0.05	1.05	0.08	0.14	1.14	0.23	1.36	0.00	0.00	0.00	1.37
Senior Engineer	Eng Labor	16.74	49.46	3.96	20.70	53.42	5.34	58.76	0.00	0.15	0.15	58.91
SUB--Assembly	Empty	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00
Subcontract Assemblies	Subcontracts	0.00	1.00	0.08	0.08	1.08	0.11	1.19	0.00	0.00	0.00	1.19
SUB--Fabrication	Empty	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00
SUB--Purchased Parts	Empty	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00
SUB--Raw Materials	Empty	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00
Technical Writer	Eng Labor	8.89	26.25	2.10	10.99	28.36	2.84	31.19	0.00	0.08	0.08	31.27
Travel	ODCs	0.00	1.00	0.08	0.08	1.08	0.11	1.19	0.00	0.00	0.00	1.19
Warranty	ODCs											1.00

Proprietary Information

Proposal Rate Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Proposal Rate Report prints the direct rates and any indirect rate selected by year of the resources used in the proposal.

Note: *To run this report, you must have Access Rights to the Show Direct Cost and Show Indirect Cost permissions. If the proposal is locked, access must be granted to those permissions in the Locked Proposal Rights.*

Depending on the options you select for the report, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Print rate information by month, quarter, or year.
- Print rate information for a specific year, or range of years.
- Enter a resource selection to limit the report to the resources specified in the selection.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Proposal Rate Report:

Content Options

- Timescale: Quarterly
- Fiscal Year Period: Jan through Dec
- Indirect Rates to Print:
 - G&A, IR&D / B&P
 - Profit
- Print Notes Text: No
- Print Notes Attachment File Names: No

Filter Options

- Resource Selection: None
- Start Year: 2016
- End Year: 2016

Format Options

- User Title Definition: Default
- Rates Decimal Places: 2
- Auto Scale Font: Yes
- Page Number Format: Page N

- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0	Executive Business Services, Inc.	Proposal Number: 2015 001
RFQ Ref.: AA-2015	Proposal Rate Report	Date: 8/6/2015
Proposal Manager: C. Layton		Time: 10:03:28 AM
Rate Tables: Tank Directs Tank Indirects		Page: 1

Fiscal Year 2016							
Resource	Description	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	G&A, IR&D / B&P	Profit
Assembly	Final Assembly	15.44	15.44	15.44	15.44	0.080000	0.150000
Engineering Aide	Engineering Aide and Techs	24.26	24.26	24.26	24.26	0.080000	0.100000
Fabrication	Fabrication, Line Operators	22.05	22.05	22.05	22.05	0.080000	0.150000
IntDiv Xfr @ Cost	Interdivisional Transfer at Cost	1.00	1.00	1.00	1.00	0.080000	0.100000
IntDiv Xfr @ Price	Interdivisional Transfer at Price	1.00	1.00	1.00	1.00	0.080000	0.100000
Junior Engineer	Junior Engineer and Sr. Techs	27.56	27.56	27.56	27.56	0.080000	0.100000
Metallurgist	Metallurgist and Lab Specialists	57.33	57.33	57.33	57.33	0.080000	0.150000
Program Manager	Program Managers and Deputy PMs	44.10	44.10	44.10	44.10	0.080000	0.100000
Purchased Parts	Purchased Parts	1.00	1.00	1.00	1.00	0.080000	0.200000
Quality Assurance	Quality Assurance	26.46	26.46	26.46	26.46	0.080000	0.150000
Raw Materials	Raw Materials	1.00	1.00	1.00	1.00	0.080000	0.200000
Senior Engineer	Senior Engineers and Scientists	33.08	33.08	33.08	33.08	0.080000	0.100000
SUB--Assembly	Final Assembly	1.00	1.00	1.00	1.00	0.000000	0.000000
Subcontract Assemblies	Subcontract Assemblies	1.00	1.00	1.00	1.00	0.080000	0.100000
SUB--Fabrication	Fabrication, Line Operators	1.00	1.00	1.00	1.00	0.000000	0.000000
SUB--Purchased Parts	Purchased Parts	1.00	1.00	1.00	1.00	0.000000	0.000000
SUB--Raw Materials	Raw Materials	1.00	1.00	1.00	1.00	0.000000	0.000000
Technical Writer	Technical Writer	17.64	17.64	17.64	17.64	0.080000	0.100000
Travel	Travel	1.00	1.00	1.00	1.00	0.080000	0.100000
Warranty	Warranty Coverage	1.00	1.00	1.00	1.00	0.080000	0.100000

Proprietary Information

Rate Band Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Rate Band Report prints the rates of the rate bands from a specific Rate Band Table. The report lists the rate bands in alphanumeric order. The rates are listed in tabular format by period (month, quarter, or year depending on the timescale of the table selected).

Depending on the options you select for the report, you can:

- Run the report for the current proposal.
- Report a fiscal year that is different than the proposal's fiscal year.
- Print rate information for a specific year, or range of years.
- Print rate information for a specific rate band.
- Print only the overriding rates.

**Executive Business Services, Inc.
Rate Band Report**

Date: 11/19/2014
Time: 8:48:22 AM
Page: 1

Fiscal Year: (Jan through Dec)

TIER I - Tier I Labor

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2012	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
2013	15.53	15.53	15.53	15.53	15.53	15.53	15.53	15.53	15.53	15.53	15.53	15.53
2014	16.07	16.07	16.07	16.07	16.07	16.07	16.07	16.07	16.07	16.07	16.07	16.07
2015	16.63	16.63	16.63	16.63	16.63	16.63	16.63	16.63	16.63	16.63	16.63	16.63
2016	17.21	17.21	17.21	17.21	17.21	17.21	17.21	17.21	17.21	17.21	17.21	17.21
2017	17.82	17.82	17.82	17.82	17.82	17.82	17.82	17.82	17.82	17.82	17.82	17.82
2018	18.44	18.44	18.44	18.44	18.44	18.44	18.44	18.44	18.44	18.44	18.44	18.44
2019	19.08	19.08	19.08	19.08	19.08	19.08	19.08	19.08	19.08	19.08	19.08	19.08
2020	19.75	19.75	19.75	19.75	19.75	19.75	19.75	19.75	19.75	19.75	19.75	19.75
2021	20.44	20.44	20.44	20.44	20.44	20.44	20.44	20.44	20.44	20.44	20.44	20.44
2022	21.16	21.16	21.16	21.16	21.16	21.16	21.16	21.16	21.16	21.16	21.16	21.16
2023	21.90	21.90	21.90	21.90	21.90	21.90	21.90	21.90	21.90	21.90	21.90	21.90

TIER II - Tier II Labor

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2012	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
2013	25.88	25.88	25.88	25.88	25.88	25.88	25.88	25.88	25.88	25.88	25.88	25.88
2014	26.78	26.78	26.78	26.78	26.78	26.78	26.78	26.78	26.78	26.78	26.78	26.78
2015	27.72	27.72	27.72	27.72	27.72	27.72	27.72	27.72	27.72	27.72	27.72	27.72
2016	28.69	28.69	28.69	28.69	28.69	28.69	28.69	28.69	28.69	28.69	28.69	28.69
2017	29.69	29.69	29.69	29.69	29.69	29.69	29.69	29.69	29.69	29.69	29.69	29.69
2018	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.73
2019	31.81	31.81	31.81	31.81	31.81	31.81	31.81	31.81	31.81	31.81	31.81	31.81
2020	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.92
2021	34.07	34.07	34.07	34.07	34.07	34.07	34.07	34.07	34.07	34.07	34.07	34.07
2022	35.26	35.26	35.26	35.26	35.26	35.26	35.26	35.26	35.26	35.26	35.26	35.26
2023	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Rate Band Report:

Content Options

- Timescale: Monthly
- Fiscal Year Period: Jan through Dec
- Print Effective Date: No

Filter Options

- Reconcile with Proposal: No
- Rate Band Table: Tutorial Bands
- Rate Band: None
- Start Year: 2012
- End Year: 2023

Format Options

- User Title Definition: Default
- Rates Decimal Places: 2
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Rate Buildup Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Rate Buildup Report prints the buildup of the rates of the resources in a Direct, Composite, or T&M Rate Table. It displays this data on an annual, quarterly, or monthly basis. The resources' rate buildup within each period is shown on a single line.

The report incorporates an Ad Hoc Layout, which allows you to select the items you want to include in it. It also uses Group Sorting, so you can control how the data in the report is organized.

Depending on the options you select for the report, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Print a rate buildup using only the resources and rates from the proposal selected in the Navigation Pane.
- Print a rate buildup for a single resource.
- Enter start/end years to limit the report to a specific period of performance.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Rate Buildup Report:

Content Options

- Timescale: Annual
- Fiscal Year Period: Jan through Dec
- Fields included in the Ad Hoc Layout:
 - Resource
 - Effective Date
 - Indirect Pool
 - Year
 - Direct Rate
 - Total Overhead
 - Subtotal
 - Total Indirect
 - Estimated Cost
 - Total COM
 - Total Price
 - Total Cost Factor
 - Total Price Factor

- Group Sorting
 - Field: Resource Name
 - Direction: Ascending
- Print Notes Text: No
- Print Notes Attachment File Names: No

Filter Options

- Reconcile with Proposal: No
- Direct Rate Table: Tank Directs
- Resource: None
- Start Year: 2014
- End Year: 2019

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Rate Buildup Report**

Date: 12/7/2016
Time: 4:22:21 PM
Page: 1

Direct Rate Table: Tank Directs

Fiscal Year: (Jan through Dec)

Resource	Effective Date	Indirect Pool	Year	Direct Rate	Total Overhead	Subtotal	Total Indirect	Estimated Cost	Total COM	Total Price	Total Cost Factor	Total Price Factor
Assembly	1/1/2014	Mnfg Labor	2014	14.00	15.40	29.40	17.75	31.75	0.12	36.63	27.22	31.40
Assembly	1/1/2014	Mnfg Labor	2015	14.70	16.32	31.02	18.80	33.50	0.12	38.65	27.35	31.55
Assembly	1/1/2014	Mnfg Labor	2016	15.44	17.29	32.72	19.90	35.34	0.13	40.77	27.48	31.70
Assembly	1/1/2014	Mnfg Labor	2017	16.21	18.31	34.52	21.08	37.28	0.14	43.01	27.60	31.85
Assembly	1/1/2014	Mnfg Labor	2018	17.18	19.58	36.76	22.53	39.70	0.14	45.80	27.73	32.00
Assembly	1/1/2014	Mnfg Labor	2019	18.21	20.94	39.15	24.07	42.28	0.15	48.78	27.86	32.15
Engineering Aide	1/1/2014	Eng Labor	2014	22.00	11.22	33.22	13.88	35.88	0.10	39.57	19.57	21.58
Engineering Aide	1/1/2014	Eng Labor	2015	23.10	11.80	34.90	14.60	37.70	0.10	41.57	19.58	21.60
Engineering Aide	1/1/2014	Eng Labor	2016	24.26	12.42	36.67	15.35	39.61	0.11	43.68	19.60	21.61
Engineering Aide	1/1/2014	Eng Labor	2017	25.47	13.06	38.53	16.15	41.62	0.12	45.89	19.61	21.62
Engineering Aide	1/1/2014	Eng Labor	2018	27.00	13.88	40.87	17.15	44.14	0.12	48.68	19.62	21.64
Engineering Aide	1/1/2014	Eng Labor	2019	28.62	14.74	43.35	18.21	46.82	0.13	51.63	19.63	21.65
Fabrication	1/1/2014	Mnfg Labor	2014	20.00	22.00	42.00	25.36	45.36	0.17	52.33	27.22	31.40
Fabrication	1/1/2014	Mnfg Labor	2015	21.00	23.31	44.31	26.85	47.85	0.17	55.21	27.35	31.55
Fabrication	1/1/2014	Mnfg Labor	2016	22.05	24.70	46.75	28.44	50.49	0.18	58.24	27.48	31.70
Fabrication	1/1/2014	Mnfg Labor	2017	23.15	26.16	49.31	30.11	53.26	0.19	61.44	27.60	31.85
Fabrication	1/1/2014	Mnfg Labor	2018	24.54	27.98	52.52	32.18	56.72	0.21	65.44	27.73	32.00
Fabrication	1/1/2014	Mnfg Labor	2019	26.01	29.92	55.93	34.39	60.40	0.22	69.69	27.86	32.15
IntDiv Xfr @ Cost	1/1/2014	ODCs	2014	1.00	0.00	1.00	0.08	1.08	0.00	1.19	12.96	14.30
IntDiv Xfr @ Cost	1/1/2014	ODCs	2015	1.00	0.00	1.00	0.08	1.08	0.00	1.19	12.96	14.30
IntDiv Xfr @ Cost	1/1/2014	ODCs	2016	1.00	0.00	1.00	0.08	1.08	0.00	1.19	12.96	14.30
IntDiv Xfr @ Cost	1/1/2014	ODCs	2017	1.00	0.00	1.00	0.08	1.08	0.00	1.19	12.96	14.30
IntDiv Xfr @ Cost	1/1/2014	ODCs	2018	1.00	0.00	1.00	0.08	1.08	0.00	1.19	12.96	14.30
IntDiv Xfr @ Cost	1/1/2014	ODCs	2019	1.00	0.00	1.00	0.08	1.08	0.00	1.19	12.96	14.30
IntDiv Xfr @ Price	1/1/2014	ODCs	2014	1.00					0.00	1.00		12.00
IntDiv Xfr @ Price	1/1/2014	ODCs	2015	1.00					0.00	1.00		12.00
IntDiv Xfr @ Price	1/1/2014	ODCs	2016	1.00					0.00	1.00		12.00
IntDiv Xfr @ Price	1/1/2014	ODCs	2017	1.00					0.00	1.00		12.00
IntDiv Xfr @ Price	1/1/2014	ODCs	2018	1.00					0.00	1.00		12.00
IntDiv Xfr @ Price	1/1/2014	ODCs	2019	1.00					0.00	1.00		12.00
Junior Engineer	1/1/2014	Eng Labor	2014	25.00	12.75	37.75	15.77	40.77	0.11	44.96	19.57	21.58

Company Private

Rate Card Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

The Rate Card Report prints all the resource and labor category information from the proposal's Rate Card. The rates and cost details are broken down by period, and labor categories are further broken down by their bases.

Depending on the options you select for the report, you can:

- Select which indirect elements to print.
- Print Rate Card information for a specific range of dates.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Rate Card report:

Content Options

- Indirect Elements to Print:
 - Health and Welfare
 - FICA
 - FUTA
 - Total Cost
 - Total Price

Filter Options

- Start Year: 2015
- End Year: 2017

Format Options

- User Title Definition: Default
- Rates Decimal Places: 2
- Cost Decimal Places: 2
- Cost Decimal Scale: None
- Print Currency Symbol: No
- Auto Scale Font: Yes

- Page Numbering Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects	Executive Business Services, Inc. Rate Card Report	Proposal Number: 2015 001 Date: 8/15/2016 Time: 4:12:31 PM Page: 1
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Labor Category: Engineering - Engineering Labor Category
Work Schedule: Union
Resource Class: Engineering
Indirect Pool: Eng Labor

<u>Period</u>			<u>Direct Rate</u>	<u>Health and Welfare Rate</u>	<u>Health and Welfare</u>	<u>FICA Rate</u>	<u>FICA</u>	<u>FUTA Rate</u>	<u>FUTA</u>	<u>Total Cost</u>	<u>Total Price</u>	
2015			122.85	11.480000	1,410.32	0.248000	30.47	0.032000	3.93	493.62	691.07	
	<u>Base Resource</u>	<u>Indirect Pool</u>	<u>Weight</u>	<u>Direct Rate</u>	<u>Health and Welfare Rate</u>	<u>Health and Welfare</u>	<u>FICA Rate</u>	<u>FICA</u>	<u>FUTA Rate</u>	<u>FUTA</u>	<u>Total Cost</u>	<u>Total Price</u>
	Engineering Aide	Eng Labor	1.000000	23.10	2.870000	66.30	0.062000	1.43	0.008000	0.18	37.70	41.47
	Junior Engineer	Eng Labor	1.000000	26.25	2.870000	75.34	0.062000	1.63	0.008000	0.21	42.84	47.12
	Program Manager	Eng Labor	1.000000	42.00	2.870000	120.54	0.062000	2.60	0.008000	0.34	68.54	75.39
	Senior Engineer	Eng Labor	1.000000	31.50	2.870000	90.41	0.062000	1.95	0.008000	0.25	51.40	56.54
2016			74.97	8.610000	645.49	0.186000	13.94	0.024000	1.80	235.75	306.48	
	<u>Base Resource</u>	<u>Indirect Pool</u>	<u>Weight</u>	<u>Direct Rate</u>	<u>Health and Welfare Rate</u>	<u>Health and Welfare</u>	<u>FICA Rate</u>	<u>FICA</u>	<u>FUTA Rate</u>	<u>FUTA</u>	<u>Total Cost</u>	<u>Total Price</u>
	Engineering Aide	Eng Labor	1.000000	24.26	2.870000	69.61	0.062000	1.50	0.008000	0.19	39.61	43.57
	Senior Engineer	Eng Labor	1.000000	33.08	2.870000	94.93	0.062000	2.05	0.008000	0.26	54.01	59.41
	Technical Writer	Eng Labor	1.000000	17.64	2.870000	50.63	0.062000	1.09	0.008000	0.14	28.81	31.69
2017			46.31	5.740000	265.79	0.124000	5.74	0.016000	0.74	141.97	177.46	
	<u>Base Resource</u>	<u>Indirect Pool</u>	<u>Weight</u>	<u>Direct Rate</u>	<u>Health and Welfare Rate</u>	<u>Health and Welfare</u>	<u>FICA Rate</u>	<u>FICA</u>	<u>FUTA Rate</u>	<u>FUTA</u>	<u>Total Cost</u>	<u>Total Price</u>
	Quality Assurance	Mnfg Labor	1.000000	27.78	2.870000	79.74	0.062000	1.72	0.008000	0.22	63.91	73.50
	Technical Writer	Eng Labor	1.000000	18.52	2.870000	53.16	0.062000	1.15	0.008000	0.15	30.27	33.29

Company Private

Resource Set Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Resource Set Report prints the resource sets and corresponding elements from a Resource Set Table.

Depending on the options you select for the report, you can:

- Customize the way elements are displayed.
- Run the report for the proposal selected in the Navigation Pane.
- Print only the data for a specific resource set.

The report also incorporates an Ad Hoc Layout, which allows you to select the items you want to include in it.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Resource Set Report:

Content Options

- Ad Hoc Layout: Default
- Resource Display: Default

Filter Options

- Reconcile with Proposal: No
- Resource Set Table: Common
- Resource Set: None

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Resource Set Report**

Date: 6/28/2017
Time: 1:35:02 PM
Page: 1

Resource Set Table: Common

Resource Set: Inspection - Inspection Process

Member Elements

<u>Category</u>	<u>Name</u>	<u>Description</u>	<u>Factor</u>	<u>LCurve</u>	<u>Slope</u>	<u>Start Ref. Unit</u>	<u>End Ref. Unit</u>
Resource	Program Manager	Program Managers and Deputy PMs	0.250000	None			
Resource	Quality Assurance	Quality Assurance	4.000000	None			
Resource	Travel	Travel	350.000000	None			

Company Private

Scheduled Rate Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Scheduled Rate Report prints monthly scheduled rate details for a Scheduled Rate Table. The scheduled rates are shown in alphanumeric order. The rate details are shown by month and calendar year.

Depending on the options you select for the report, you can:

- Run the report for the current proposal.
- Print rate information for a specific year, or range of years.
- Print rate information for a specific scheduled rate.
- Print only the overriding scheduled rates.

The following options were used to generate the Scheduled Rate Report:

Content Options

- Print Effective Date: No

Filter Options

- Reconcile with Proposal: Yes
- Scheduled Rate Table: Scheduled Rate Table
- Scheduled Rate: None
- Start Year: 2015
- End Year: 2016

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Scheduled Rate Report**

Date: 8/6/2015
Time: 11:09:51 AM
Page: 1

Scheduled Rate Table: Scheduled Rate Table

ENG I - Engineer I Discount: 0.000000

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2015	72.55	72.55	72.55	72.55	72.55	72.55	72.55	72.55	72.55	72.55	72.55	72.55
2016	74.43	74.43	74.43	74.43	74.43	74.43	74.43	74.43	74.43	74.43	74.43	74.43

ENG II - Engineer II Discount: 0.000000

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2015	104.89	104.89	104.89	104.89	104.89	104.89	104.89	104.89	104.89	104.89	104.89	104.89
2016	107.62	107.62	107.62	107.62	107.62	107.62	107.62	107.62	107.62	107.62	107.62	107.62

MNFG I - Manufacturing I Discount: 0.000000

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2015	51.14	51.14	51.14	51.14	51.14	51.14	51.14	51.14	51.14	51.14	51.14	51.14
2016	52.47	52.47	52.47	52.47	52.47	52.47	52.47	52.47	52.47	52.47	52.47	52.47

MNFG II - Manufacturing II Discount: 0.000000

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2015	56.84	56.84	56.84	56.84	56.84	56.84	56.84	56.84	56.84	56.84	56.84	56.84
2016	58.32	58.32	58.32	58.32	58.32	58.32	58.32	58.32	58.32	58.32	58.32	58.32

PRGMGR - Program Manager Discount: 0.000000

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2015	138.48	138.48	138.48	138.48	138.48	138.48	138.48	138.48	138.48	138.48	138.48	138.48
2016	142.08	142.08	142.08	142.08	142.08	142.08	142.08	142.08	142.08	142.08	142.08	142.08

TECHWRITE - Technical Writer Discount: 0.000000

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2015	67.85	67.85	67.85	67.85	67.85	67.85	67.85	67.85	67.85	67.85	67.85	67.85
2016	69.61	69.61	69.61	69.61	69.61	69.61	69.61	69.61	69.61	69.61	69.61	69.61

Travel Rate Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Travel Rate Report prints the travel expenses from a Travel Rate Table. The report incorporates an Ad Hoc Layout, which allows you to select the items you want to include in it.

Depending on the options you select for the report, you can:

- Run the report for the current proposal.
- Print rate information for a single destination.
- Print only the overriding rates.

The destinations are presented in a list arranged in alphanumeric order. The rates are shown in columns by Travel Expense.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Travel Rate Report:

Content Options

- Resource Display: Default
- Fields included in the Ad Hoc Layout:
 - Destination
 - Resource
 - Airfare Rate
 - Per Diem Rate
 - Rental Car Rate
 - Mileage Rate
 - Hotel Rate
 - Miscellaneous Rate

Filter Options

- Reconcile with Proposal: No
- Print Overrides Only: N/A
- Travel Rate Table: Tank Travel
- Destination: None

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Travel Rate Report

Date: 8/6/2015
Time: 11:05:04 AM
Page: 1

Travel Rate Table: Tank Travel

Destination	Resource	Airfare Rate	Per Diem Rate	Daily Rental Car		Hotel Rate	Miscellaneous Rate
				Rate	Mileage Rate		
AZ Kayenta	Travel	371.00	46.00	115.00	0.5600	83.00	12.00
NV Stateline	Travel	140.00	61.00	97.00	0.5600	88.00	0.00
UT Park City	Travel	317.00	71.00	91.00	0.5600	99.00	0.00

Work Schedule Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

The Work Schedule Report prints the details of each accounting calendar used in a specific Work Schedule Table. This includes data entered for rate modifiers and working hours. The report is not proposal-specific because the same Work Schedule Table can be used in various proposals. However, the report has a **Reconcile with Proposal** option that allows you to print the details of just the calendars used in the current proposal.

Depending on the options you select for the report, you can:

- Run the report for the current proposal selected in the Navigation Pane.
- Run the report for all accounting calendars in a Work Schedule Table.
- Print information for a specific accounting calendar.
- Print information for a specific year or range of years.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Work Schedule Report:

Filter Options

- Reconcile with Proposal: No
- Work Schedule Table: BM Work Schedule
- Accounting Calendar: None
- Start Year: 2020
- End Year: 2030

Format Options

- User Title Definition: Default
- Hours Decimal Places: 0
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Work Schedule Report**

Date: 11/3/2021
Time: 4:26:26 PM
Page: 1

Work Schedule Table: BM Work Schedule

Accounting Calendar: CBA - Collective Bargaining Agreement

Year	Total Hours	Holiday Hours	PTO Hours	Other Hours	Non-Prod Hours	Available Hours	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020	1,984				0	1,984	168	152	168	168	160	168	176	160	168	176	144	176
2021	2,080	40	120	40	200	1,880	160	160	200	160	160	200	160	160	200	160	160	200
2022	2,080	40	120	40	200	1,880	160	160	200	160	160	200	160	160	200	160	160	200
2023	2,080	40	120	40	200	1,880	160	160	200	160	160	200	160	160	200	160	160	200
2024	2,080	40	120	40	200	1,880	160	160	200	160	160	200	160	160	200	160	160	200
2025	2,080	40	120	40	200	1,880	160	160	200	160	160	200	160	160	200	160	160	200
2026	2,080	40	120	40	200	1,880	160	160	200	160	160	200	160	160	200	160	160	200
2027	1,984				0	1,984	152	152	176	176	160	168	168	168	168	168	160	168

Rate Modifier: 2nd Shift Action: Multiply

Name	Action	Value	Currency
2nd Shift	Multiply	0.250000	

Rate Modifier: 3rd Shift Action: Multiply

Name	Action	Value	Currency
3rd Shift	Multiply	0.500000	

Rate Modifier: Double Time Action: Multiply

Name	Action	Value	Currency
Double Time	Multiply	1.000000	

Rate Modifier: Hazard Pay Action: Multiply

Name	Action	Value	Currency
Hazard Pay	Multiply	0.100000	

Rate Modifier: Overtime Action: Multiply

Name	Action	Value	Currency
Overtime	Multiply	0.500000	

Summary Reports

Annual Cost Summary Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Annual Cost Summary Report prints summarized costs for a single summary element or a combination of two summary elements, timephased by year. Each year of the reporting period is displayed in a separate column on the report. The summary field entries are printed on a single page or more depending on the volume of the report. If a summary element is not used in some years, the report prints zeroes for the respective expenses for those years. The report displays a total in the far right column for each combination of summary elements and a total at the bottom for each year.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the descriptions of the summary elements.
- Print the resources and descriptions.
- Enter start/end dates to limit the report to a specific period of performance.

- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The report also offers a Disclosure Format option that allows you to define how the indirect expenses will be shown.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Annual Cost Summary Report:

Content Options

- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Sub-Summary Field: None
- Fiscal Year Period: Jan through Dec
- Print Summary Field Description: Yes
- Print Resources: No
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Disclosure Format: Direct Cost - Standard
- Print Resource Description: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0
RFQ Ref.: AA-2015
Proposal Manager: C. Layton
Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Annual Cost Summary Report

Proposal Number: 2015 001
Date: 8/9/2015
Time: 12:05:53 PM
Page: 1

Direct Cost - Standard

Period of Performance: 01/2015 - 03/2017

Fiscal Year: (Jan through Dec)

WBS	2015	2016	2017	Total
1.1.A	2,380,460	3,061,759	574,944	6,017,164
1.2.A	395,143	310,532		705,675
1.2.A.1	481,709	511,702	125,675	1,119,086
1.2.A.1.1	180,485			180,485
1.3.A	370,292			370,292
1.3.A.1	757,198			757,198
1.3.A.2	39,344	137,846		177,189
1.4.A		3,505,503	339,923	3,845,426
2.1.A.1.1	1,230,744	2,252,042	329,260	3,812,047
2.3.A	864,666	904,566	236,617	2,005,849
2.3.B	1,323,000	1,389,150	364,652	3,076,802
2.3.C	1,638,000	1,719,900	451,474	3,809,374
2.3.D	2,150,400	2,257,920	592,704	5,001,024
2.3.E		8,820	9,261	18,081
3.1.A	2,580,176	2,700,300	706,606	5,987,082
3.1.B	4,291,684			4,291,684
3.1.C		7,733,208		7,733,208
4.1.A	1,923,450	2,015,178	527,871	4,466,499
4.2.A	1,923,450	2,015,178	527,871	4,466,499
4.2.B	1,188,000			1,188,000
4.2.C		1,238,400		1,238,400
TOTALS	23,718,201	31,762,004	4,786,856	60,267,062

Detail Resource Rate Summary Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Detail Resource Rate Summary Report prints resource cost data by hourly rate within a fiscal year. It shows hours, rates, direct costs, and indirect expenses per resource. The hours and cost details are summarized for each fiscal year and for the proposal's entire period of performance.

Note: To run this report, you must have Access Rights to the Show Direct Cost and Show Indirect Cost permissions. If the proposal is locked, access must be granted to those permissions in the Locked Proposal Rights.

Depending on the options you select for the report, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Summarize the data based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Detail Resource Rate Summary Report:

Content Options

- Summary Field: WBS
- Title Table/Mask Roll-Up: Yes
- Report Level Mask: 3
- Roll-Up Step Size: 0
- Perform Roll-Up: Yes
- Page Break: No
- Fiscal Year Period: Jan through Dec
- Year Page Break: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Print Indirect Rates: Yes

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None

- End Date: None

Format Options

- User Title Definition: Default
- Hours Decimal Places: 0
- Rates Decimal Places: 2
- Indirect Rates Decimal Places: 6
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Print Currency Symbol: No
- Show Indirect Rates as %: No
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: 1

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects	Executive Business Services, Inc. Detail Resource Rate Summary Report	Proposal Number: 2015 001 Date: 7/28/2016 Time: 11:32:18 AM Page: 1
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Period of Performance: 01/2015 - 03/2017
 Fiscal Year: (Jan through Dec)

WBS: 0 - Total Program

Year	Resource	Period	Hours	Hourly Rate	Direct Cost	Labor Overhead Rate	Labor Overhead	Material Handling OH Rate	Material Handling OH	Total Overhead
2015										
Labor										
	Assembly	01/2015 - 12/2015	137,250	14.70	2,017,575	1.110000	2,239,508	0.000000	0	2,239,508
	Engineering Aide	01/2015 - 12/2015	216,097	23.10	4,991,841	0.511000	2,550,831	0.000000	0	2,550,831
	Fabrication	01/2015 - 12/2015	132,000	21.00	2,772,000	1.110000	3,076,920	0.000000	0	3,076,920
	Junior Engineer	01/2015 - 12/2015	27,200	26.25	714,000	0.511000	364,854	0.000000	0	364,854
	Metallurgist	01/2015 - 12/2015	32,000	54.60	1,747,200	1.110000	1,939,392	0.000000	0	1,939,392
	Program Manager	01/2015 - 12/2015	35,080	42.00	1,473,360	0.511000	752,887	0.000000	0	752,887
	Senior Engineer	01/2015 - 12/2015	5,385	31.50	169,628	0.511000	86,680	0.000000	0	86,680
	Technical Writer	01/2015 - 12/2015	100,000	16.80	1,680,000	0.511000	858,480	0.000000	0	858,480
Material										
	Purchased Parts	01/2015 - 12/2015			244,820	0.000000	0	0.051100	12,510	12,510
Subcontractor										
	Subcontract Assemblies	01/2015 - 12/2015			430,555	0.000000	0	0.000000	0	0
Travel										
	Travel	01/2015 - 12/2015			89,100	0.000000	0	0.000000	0	0
Interdivisional										
	IntDiv Xfr @ Cost	01/2015 - 12/2015			220,298	0.000000	0	0.000000	0	0
2015 Total			685,012		16,550,376		11,869,551		12,510	11,882,062
2016										
Labor										
	Assembly	01/2016 - 12/2016	243,901	15.44	3,764,612	1.120000	4,216,365	0.000000	0	4,216,365
	Engineering Aide	01/2016 - 12/2016	178,779	24.26	4,336,285	0.512000	2,220,178	0.000000	0	2,220,178
	Fabrication	01/2016 - 12/2016	218,648	22.05	4,821,188	1.120000	5,399,731	0.000000	0	5,399,731
	Junior Engineer	01/2016 - 12/2016	21,600	27.56	595,350	0.512000	304,819	0.000000	0	304,819
	Metallurgist	01/2016 - 12/2016	32,000	57.33	1,834,560	1.120000	2,054,707	0.000000	0	2,054,707
	Program Manager	01/2016 - 12/2016	35,758	44.10	1,576,928	0.512000	807,387	0.000000	0	807,387
	Quality Assurance	01/2016 - 12/2016	2,880	26.46	76,205	1.120000	85,349	0.000000	0	85,349

Element Matrix Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Element Matrix Report prints a crosscut of task input and cost information for the current proposal. The report is based on two summary elements. The information is presented in a rectangular array in which rows display the entries from the first summary element and columns, from the second. The array is divided into two parts. The upper part shows input and direct cost plus some indirect expenses, depending on the disclosure format selected. The lower part shows only indirect expenses.

Depending on the options you select for the report, you can:

- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll Up options.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The report also offers a Disclosure Format option that allows you to define how the indirect expenses will be shown.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Element Matrix Report:

Content Options

- Side Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Top Summary Field: Bidder
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard

Filter Options

- Task Selection: None

- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Elements of Cost Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Elements of Cost Report summarizes the labor input data and direct cost details of a proposal, and it shows an analysis of the related indirect costs. The input and direct cost information is broken down into three types: Labor, Material, and Other. The Labor data is presented in the columns: Hours and Cost. Other includes Travel, Subcontractor, and Other. There is a separate column for every type, and the data from all columns is summed up in a Subtotal column. The percentages that appear on the right side of the report indicate the share of each entry in the overall price of the proposal.

Depending on the options you select for the report, you can:

- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll Up options.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The report also offers a Disclosure Format option that allows you to define how the indirect expenses will be shown.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Elements of Cost Report:

Content Options

- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Elements of Cost Report

Proposal: Advanced Tank, Ver. 0

Proposal Number: 2015 001

RFQ Ref.: AA-2015

Date: 8/9/2015

Proposal Manager: C. Layton

Time: 12:12:01 PM

Rate Tables: Tank Directs | Tank Indirects

Page: 1

WBS	Full Disclosure			Period of Performance: 01/2015 - 03/2017		
	Hours	Cost	Material	Other	Subtotal	
1.1.A	64,000	1,831,653		85,294	1,916,947	3 %
1.2.A	25,200	675,675		30,000	705,675	1 %
1.2.A.1	32,400	879,086	60,000	90,000	1,029,086	2 %
1.2.A.1.1	8,190	163,485		17,000	180,485	0 %
1.3.A	11,520	288,792		81,500	370,292	1 %
1.3.A.1	27,765	635,198	30,000	62,000	727,198	1 %
1.3.A.2	5,000	177,189			177,189	0 %
1.4.A	188,853	3,530,426		315,000	3,845,426	7 %
2.1.A.1.1	141,240	2,831,047	315,000	616,000	3,762,047	7 %
2.3.A	90,000	1,855,849		100,000	1,955,849	4 %
2.3.B	135,000	3,076,802			3,076,802	6 %
2.3.C	135,000	3,809,374			3,809,374	7 %
2.3.D	273,600	5,001,024			5,001,024	9 %
2.3.E	1,000	18,081			18,081	0 %
3.1.A	273,600	5,587,082	100,000	200,000	5,887,082	11 %
3.1.B				4,291,684	4,291,684	8 %
3.1.C				7,733,208	7,733,208	14 %
4.1.A	145,440	4,266,499	40,000	120,000	4,426,499	8 %
4.2.A	145,440	4,266,499	40,000	120,000	4,426,499	8 %
4.2.B	42,000	1,008,000		180,000	1,188,000	2 %
4.2.C	42,000	1,058,400		180,000	1,238,400	2 %
	1,787,248	40,960,159	585,000	14,221,686	55,766,845	
Labor Overhead		32,518,230	0	0	32,518,230	
Material Handling OH		0	29,932	0	29,932	
Total Overhead		32,518,230	29,932	0	32,548,163	
Subtotal		73,478,389	614,932	14,221,686	88,315,008	
G&A, IR&D / B&P		5,878,271	49,195	175,744	6,103,209	
Total Indirect		38,396,502	79,127	175,744	38,651,372	
Estimated Cost		79,356,660	664,127	14,397,430	94,418,217	

Fiscal Year Summary Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Fiscal Year Summary Report prints summarized input and cost details for every fiscal year in your proposal. These details are displayed in a separate column for each fiscal year, and all years are summed in a column named **Total FY**. The input and direct cost information are broken down by resource types, and the indirect cost information is presented in the lower portion of the report.

The report also prints percentages along the right side and at the bottom of the report that provide the mix of priced elements (for example, labor hours, labor expenses, material), as they relate to the overall price of the proposal, as well as the funding requirements.

Depending on the options you select, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The report also offers a Cost Level option that allows you to define how the indirect expenses will be shown.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Fiscal Year Summary Report:

Content Options

- Fiscal Year Period: Jan through Dec
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Cost Level: Direct Cost

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes

- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Fiscal Year Summary Report

Proposal: Advanced Tank, Ver. 0

Proposal Number: 2015 001

RFQ Ref.: AA-2015

Date: 8/9/2015

Proposal Manager: C. Layton

Time: 11:57:59 AM

Rate Tables: Tank Directs | Tank Indirects

Page: 1

Cost Elements	Full Disclosure			Period of Performance: 01/2015 - 03/2017	
	2015	2016	2017	Total FY	
Labor Hours	728,165	889,164	169,919	1,787,248	
Labor Cost	16,612,947	20,280,169	4,067,043	40,960,159	37.35 %
Material Cost	244,820	290,914	49,266	585,000	0.53 %
Subcontractor Cost	4,902,239	8,288,765	83,888	13,274,892	12.10 %
Travel Cost	89,100	322,382	81,312	492,794	0.45 %
Interdivisional Cost	220,298	194,751	38,951	454,000	0.41 %
Direct Cost	22,069,404	29,376,981	4,320,460	55,766,845	
Labor Overhead	12,404,744	16,765,358	3,348,128	32,518,230	29.65 %
Material Handling OH	12,510	14,895	2,527	29,932	0.03 %
Total Overhead	12,417,254	16,780,253	3,350,655	32,548,163	
Subtotal	34,486,658	46,157,234	7,671,115	88,315,008	
G&A, IR&D / B&P	2,415,598	3,073,922	613,689	6,103,209	5.56 %
Total Indirect	14,832,852	19,854,175	3,964,345	38,651,372	
Estimated Cost	36,902,256	49,231,157	8,284,805	94,418,217	
Profit	4,033,649	5,384,469	1,069,284	10,487,402	9.56 %
IntDiv Xfr @ Price	205,222	187,442	42,336	435,000	0.40 %
Total Cost + Fee	41,141,127	54,803,067	9,396,425	105,340,619	
Mfg Cost of Money	13,074	20,993	4,090	38,157	0.03 %
G&A Cost of Money	90,585	115,272	23,013	228,870	0.21 %
Interdivisional Transfer FCC...	220	195	39	454	0.00 %
Total COM	103,879	136,460	27,142	267,481	
Warranty	1,443,575	2,197,581	424,061	4,065,217	3.71 %
Total Price	42,688,581	57,137,109	9,847,628	109,673,317	
% Price By FY	38.92 %	52.10 %	8.98 %		

Resource Element Matrix Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Resource Element Matrix Report prints resource input and cost information for every resource used in the current proposal. You can summarize the costs for a single summary element or a combination of two summary elements.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll Up options.
- Print the descriptions of the summary elements.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The report also offers a Disclosure Format option that allows you to define how the indirect expenses will be shown.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Resource Element Matrix Report:

Content Options

- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Sub-Summary Field: None
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: N/A
- Perform Roll-Up: No
- Print Summary Field Description: No
- Resource Table: (By Resource)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A

- Disclosure Format: Direct Cost - Standard

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0
 RFQ Ref.: AA-2015
 Proposal Manager: C. Layton
 Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Resource Element Matrix Report

Proposal Number: 2015 001
 Date: 8/9/2015
 Time: 12:14:22 PM
 Page: 1

WBS	Full Disclosure												Period of Performance: 01/2015 - 03/2017	
	Labor		Assembly		Engineering Aide		Fabrication		Junior Engineer		Metallurgist			
	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost	Hrs/Units	Cost
1.1.A	64,000	1,831,653			48,000	1,146,068								
1.2.A	25,200	675,675			21,000	495,495								
1.2.A.1	32,400	879,086			27,000	644,663								
1.2.A.1.1	8,190	163,485	4,500	66,150	3,000	69,300								
1.3.A	11,520	288,792			4,320	99,792			7,200	189,000				
1.3.A.1	27,765	635,198	750	11,025	27,000	623,700								
1.3.A.2	5,000	177,189												
1.4.A	188,853	3,530,426	107,000	1,662,580			74,400	1,641,129						
2.1.A.1.1	141,240	2,831,047	64,200	980,086	10,000	238,765	57,800	1,259,003	1,600	44,100				
2.3.A	90,000	1,855,849			45,000	1,074,439								
2.3.B	135,000	3,076,802			45,000	1,074,439			45,000	1,220,953				
2.3.C	135,000	3,809,374			45,000	1,074,439								
2.3.D	273,600	5,001,024	90,000	1,367,468			90,000	1,953,525						
2.3.E	1,000	18,081												
3.1.A	273,600	5,587,082	90,000	1,367,468	90,000	2,148,878	90,000	1,953,525						
4.1.A	145,440	4,266,499	36,000	546,987	36,000	859,551	36,000	781,410				36,000	2,031,666	
4.2.A	145,440	4,266,499	36,000	546,987	36,000	859,551	36,000	781,410				36,000	2,031,666	
4.2.B	42,000	1,008,000			30,000	693,000			12,000	315,000				
4.2.C	42,000	1,058,400			30,000	727,650			12,000	330,750				
TOTALS	1,787,248	40,960,159	428,450	6,548,750	497,320	11,829,729	384,200	8,370,001	77,800	2,099,803	72,000	4,063,332		
Labor Overhead		32,518,230		7,322,090		6,052,217		9,354,449		1,074,215		4,538,276		
Total Overhead		32,518,230		7,322,090		6,052,217		9,354,449		1,074,215		4,538,276		
Subtotal		73,478,389		13,870,840		17,881,946		17,724,450		3,174,018		8,601,608		
G&A, IR&D / B&P		5,878,271		1,109,667		1,430,556		1,417,956		253,921		688,129		
Total Indirect		38,396,502		8,431,757		7,482,773		10,772,405		1,328,136		5,226,404		
Estimated Cost		79,356,660		14,980,507		19,312,501		19,142,406		3,427,939		9,289,736		
Profit		10,117,323		2,247,076		1,931,250		2,871,361		342,794		1,393,460		
Total Cost + Fee		89,473,984		17,227,583		21,243,751		22,013,767		3,770,733		10,683,197		
Mfg Cost of Money		38,157		13,098		0		16,740		0		8,127		
G&A Cost of Money		220,435		41,613		53,646		53,173		9,522		25,805		

Resource Summary Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Resource Summary Report prints the monthly input for every resource used in the current proposal. The information is presented by fiscal year with subtotals for each month and a yearly total.

The report is generated for a specific summary element, which allows you to view the resource input from different angles. Every new summary element will start a new page.

If there is no resource input for a specific month, the report will display zeros.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll Up options.
- Report a fiscal year that is different than the proposal's fiscal year.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Resource Summary Report:

Content Options

- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Fiscal Year Period: Jan through Dec
- Resource Table: (By Type)
- Print Name if Description is missing: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes

- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0	Executive Business Services, Inc.	Proposal Number: 2015 001
RFQ Ref.: AA-2015	Resource Summary Report	Date: 8/9/2015
Proposal Manager: C. Layton		Time: 12:17:14 PM
Rate Tables: Tank Directs Tank Indirects		Page: 1

Period of Performance: 01/2015 - 03/2017
Fiscal Year: (Jan through Dec)

WBS	Labor Assembly												Year Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Fiscal Year: 2015														
1.2.A.1.1				1,500	1,500	1,500								4,500
1.3.A.1						750								750
2.1.A.1.1	1,667	1,666	1,667	1,667	1,666	1,667	1,667	1,666	1,667	1,667	1,666	1,667		20,000
2.3.D	3,333	3,334	3,333	3,333	3,334	3,333	3,333	3,334	3,333	3,333	3,334	3,333		40,000
3.1.A	3,333	3,334	3,333	3,333	3,334	3,333	3,333	3,334	3,333	3,333	3,334	3,333		40,000
4.1.A	1,333	1,334	1,333	1,333	1,334	1,333	1,333	1,334	1,333	1,333	1,334	1,333		16,000
4.2.A	1,333	1,334	1,333	1,333	1,334	1,333	1,333	1,334	1,333	1,333	1,334	1,333		16,000
	<u>10,999</u>	<u>11,002</u>	<u>10,999</u>	<u>12,499</u>	<u>12,502</u>	<u>13,249</u>	<u>10,999</u>	<u>11,002</u>	<u>10,999</u>	<u>10,999</u>	<u>11,002</u>	<u>10,999</u>		<u>137,250</u>
Fiscal Year: 2016														
1.4.A	1,065	2,761	4,473	6,172	7,869	9,580	11,305	12,550	11,305	9,580	7,869	8,172		92,701
2.1.A.1.1	1,667	1,666	1,667	1,667	1,666	1,667	2,085	3,338	5,337	7,888	6,864	3,688		39,200
2.3.D	3,333	3,334	3,333	3,333	3,334	3,333	3,333	3,334	3,333	3,333	3,334	3,333		40,000
3.1.A	3,333	3,334	3,333	3,333	3,334	3,333	3,333	3,334	3,333	3,333	3,334	3,333		40,000
4.1.A	1,333	1,334	1,333	1,333	1,334	1,333	1,333	1,334	1,333	1,333	1,334	1,333		16,000
4.2.A	1,333	1,334	1,333	1,333	1,334	1,333	1,333	1,334	1,333	1,333	1,334	1,333		16,000
	<u>12,064</u>	<u>13,763</u>	<u>15,472</u>	<u>17,171</u>	<u>18,871</u>	<u>20,579</u>	<u>22,722</u>	<u>25,224</u>	<u>25,974</u>	<u>26,800</u>	<u>24,069</u>	<u>21,192</u>		<u>243,901</u>
Fiscal Year: 2017														
1.4.A	6,473	4,761	3,065											14,299
2.1.A.1.1	1,667	1,666	1,667											5,000
2.3.D	3,333	3,334	3,333											10,000
3.1.A	3,333	3,334	3,333											10,000
4.1.A	1,333	1,334	1,333											4,000
4.2.A	1,333	1,334	1,333											4,000
	<u>17,472</u>	<u>15,763</u>	<u>14,064</u>											<u>47,299</u>

Scheduled Rate Summary Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Scheduled Rate Summary Report prints the proposal's scheduled rate and discounted rate information by fiscal year and summary element. It combines a summary format with ad hoc flexibility.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary field selected.
- Summarize the data with the Report Level Mask and Roll Up options.
- Report a fiscal year that is different than the proposal's fiscal year.
- Report a separate rate period if it differs from the fiscal year period.
- Show the discount at the bottom line.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Scheduled Rate Summary Report:

Content Options

- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Fiscal Year Period: Jan through Dec
- Rate Period: Jan through Dec
- Resource Table: (By Type, Summarized Non-Labor)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Fields included in the Ad Hoc Layout:
 - Element
 - Scheduled Rate
 - Hours

- Rate
- Discount
- Total
- Show Discount at bottom line: No
- Print Summary Page: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1

ProPricer 9.6.101.0 Report Samples

- Section: N/A

Proposal: Tank Scheduled Rates, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects Scheduled Rate Table	Executive Business Services, Inc. Scheduled Rate Summary Report	Proposal Number: 2015 001 Date: 8/9/2015 Time: 12:20:07 PM Page: 1
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Period of Performance: 01/2015 - 03/2017
Fiscal Year: (Jan through Dec)

Fiscal Year 2015

WBS: 1.1.A - Project Management

<u>Element</u>	<u>Scheduled Rate</u>	<u>Hours</u>	<u>Discount</u>	<u>Total</u>
Labor				
Engineering Aide	ENG I	21,333	0.010000	886,830
Program Manager	PRGMGR	9,680	0.010000	731,646
Total Labor		31,013		1,618,475
Other				1,443,575
Travel				23,608
Interdivisional				19,042
Total 1.1.A		31,013		3,104,701

WBS: 1.2.A - Financial Management

<u>Element</u>	<u>Scheduled Rate</u>	<u>Hours</u>	<u>Discount</u>	<u>Total</u>
Labor				
Engineering Aide	ENG I	12,000	0.010000	498,849
Program Manager	PRGMGR	2,400	0.010000	181,400
Total Labor		14,400		680,249
Interdivisional				20,434
Total 1.2.A		14,400		700,684

WBS: 1.2.A.1 - Financial Planning

<u>Element</u>	<u>Scheduled Rate</u>	<u>Hours</u>	<u>Discount</u>	<u>Total</u>
Labor				
Engineering Aide	ENG I	12,000	0.010000	498,849
Program Manager	PRGMGR	2,400	0.010000	181,400
Total Labor		14,400		680,249
Material				32,372
Interdivisional				87,680
Total 1.2.A.1		14,400		800,301

Summary Element Detail Report

The Summary Element Detail Report prints resource input and cost information for a specific summary element from a proposal.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Print SOW and BOE text.
- Print formulas and justification text and files entered on the **Formulas** tab.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll Up options.
- Determine how the resources will be identified on the report.
- Select the summary fields you want to print.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Report a fiscal year that is different than the proposal's fiscal year.
- Print resource hours as equivalent heads.

The report also offers a Disclosure Format option that allows you to define how the indirect expenses will be shown.

If you attached files to the **SOW** and/or **BOE** tabs, you can include the name of the attachment in the report, as well as print the contents of the attachment. To print the contents, select the **Print to Word** option, and then select the **Print Attachments** checkbox. Any text entered on the

SOW or **BOE** tabs will print before the contents of the attachments. The attachments will print in the order in which they appear on the respective tab.

Notes:

- *ProPricer will print an icon for any attachment that is not recognized as containing text or pictures.*
- *Valid file name extensions include: .txt, .doc, docx, .rtf, xls, .xlsx, .xlw and .html. If using an HTML file, be sure to include any pictures referenced in the file.*
- *Valid images formats include: JPG, BMP, WMF, PNG and GIF.*

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Summary Element Detail Report:

Content Options

- Summary Field: Bidder
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Summary Element Page Break: No
- Summary Fields to Print:
 - WBS
 - OBS
 - CLIN
- Print Resource Description: Yes
- Print Resource Hours: Yes
- Print Resource Units: Yes
- Print Resource Cost: Yes
- Report Sections:
 - Statement of Work

- Basis of Estimate
 - Print Attachment File Names: None
 - Print Task Notes Attachment File Names: None
 - Print Justification Text: No
 - Print Justification Attachments: None
 - Print Equivalent Heads: No
 - Print Detail Actual: No
 - Print Resource Comments: No
 - Timescale: Monthly
 - Fiscal Year Period: Jan through Dec
 - Resource Display: Default
 - Resource Table: (By Type)
 - Print Name if Description is missing: No
 - Use Bid Currency: No
 - Bid Currency: N/A
 - Disclosure Format: Direct Cost - Standard

Filter Options

- Task Selection: None

ProPricer 9.6.101.0 Report Samples

- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Summary Element Detail Report**

Proposal: Advanced Tank, Ver. 0
RFQ Ref: AA-2015
Proposal Manager: C. Layton
Rate Tables: Tank Directs | Tank Indirects

Proposal Number: 2015 001
Date: 8/9/2015
Time: 12:22:47 PM
Page: 1

Direct Cost - Standard

Period of Performance: 01/2015 - 03/2017

BIDDER: ALDRIN - Alyson Aldrin

TASK ID: TANK 005 01 - Technical Publications

WBS: 2.3.A

OBS: IOT&E

CLIN: 2015AB

Statement of Work:

Basis of Estimate:

Element	Element Description	Hours	Units	Cost
Labor				
Engineering Aide	Engineering Aide and Techs	45,000		1,074,439
Technical Writer	Technical Writer	45,000		781,410
Total Labor		90,000		1,855,849
Subcontractor				
Subcontract Assemblies	Subcontract Assemblies			50,000
Total Subcontractor				50,000
Travel				
Travel	Travel			50,000
Total Travel				50,000
Interdivisional				
IntDiv Xfr @ Price	Interdivisional Transfer at Price			50,000
Total Interdivisional				50,000
TOTALS		90,000		2,005,849

TASK ID: TANK 005 02 - Engineering Data

WBS: 2.3.B

OBS: IOT&E

CLIN: 2015AA

Statement of Work:

Basis of Estimate:

Element	Element Description	Hours	Units	Cost
Labor				
Engineering Aide	Engineering Aide and Techs	45,000		1,074,439
Junior Engineer	Junior Engineer and Sr. Techs	45,000		1,220,953
Technical Writer	Technical Writer	45,000		781,410
Total Labor		135,000		3,076,802
TOTALS		135,000		3,076,802

TASK ID: TANK 005 03 - Management Data

WBS: 2.3.C

OBS: IOT&E

CLIN: 2015AA

Statement of Work:

Basis of Estimate:

Element	Element Description	Hours	Units	Cost
Labor				
Engineering Aide	Engineering Aide and Techs	45,000		1,074,439
Program Manager	Program Managers and Deputy PMs	45,000		1,953,525
Technical Writer	Technical Writer	45,000		781,410
Total Labor		135,000		3,809,374
TOTALS		135,000		3,809,374

Proprietary Information

Task Reports

Activity Detail Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Activity Detail Report is a proposal-specific report that prints Activity data by task. The Activity data includes the Activity ID and corresponding Activity, Start/End Dates, as well as the resource input and cost information.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Print summary field information related to the task.
- Enter start and/or end dates to limit the report to a specific time period.
- Enter a task selection to limit the report to the tasks and specified in the selection.

The report also offers a Disclosure Format option that allows you to define how the indirect expenses will be shown.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

The following options were used to generate the Activity Detail Report:

Content Options

- Summary Fields to Print: None
- Resource Display: Default
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Disclosure Format: Direct Cost - Standard

Filter Options

- Task Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0

ProPricer 9.6.101.0 Report Samples

- Cost Decimal Scale: None
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Activity Detail Report

Proposal: Advanced Tank, Ver. 0
RFQ Ref.: AA-2015
Proposal Manager: C. Layton
Rate Tables: Tank Directs | Tank Burdens

Proposal Number: 2015 001
Date: 8/9/2015
Time: 12:55:34 PM
Page: 1

Period of Performance: 01/2015 - 03/2017

Start Date 01/2016

End Date: 03/2017

TASK ID: TANK 003 01 - Ergonomics

<u>Activity ID</u>	<u>Start Date</u>	<u>End Date</u>	<u>Activities</u>
TANK 003 01a	01/2016	03/2017	Physical Ergonomics

<u>Resource</u>	<u>Description</u>	<u>Curve</u>	<u>Start Date</u>	<u>End Date</u>	<u>Hours/Units</u>	<u>Cost</u>
Assembly	Final Assembly	EVEN	01/2016	03/2017	1,000	15,589
Fabrication	Fabrication, Line Operators	EVEN	01/2016	03/2017	800	17,816

<u>Activity ID</u>	<u>Start Date</u>	<u>End Date</u>	<u>Activities</u>
TANK 003 01b	01/2016	03/2017	Visual Ergonomics

<u>Resource</u>	<u>Description</u>	<u>Curve</u>	<u>Start Date</u>	<u>End Date</u>	<u>Hours/Units</u>	<u>Cost</u>
Assembly	Final Assembly	EVEN	01/2016	03/2017	1,000	15,589
Fabrication	Fabrication, Line Operators	EVEN	01/2016	03/2017	800	17,816

<u>Activity ID</u>	<u>Start Date</u>	<u>End Date</u>	<u>Activities</u>
TANK 003 01c	01/2016	03/2017	Organizational Ergonomics

<u>Resource</u>	<u>Description</u>	<u>Curve</u>	<u>Start Date</u>	<u>End Date</u>	<u>Hours/Units</u>	<u>Cost</u>
Assembly	Final Assembly	EVEN	01/2016	03/2017	1,000	15,589
Fabrication	Fabrication, Line Operators	EVEN	01/2016	03/2017	800	17,816

<u>Resource</u>	<u>Description</u>	<u>Hours/Units</u>	<u>Cost</u>
Labor			
Assembly	Final Assembly	3,000	46,768
Fabrication	Fabrication, Line Operators	2,400	53,449
Total Labor		5,400	100,217
Total		5,400	100,217

Bid Cost Worksheet Report

The Bid Cost Worksheet Report is a proposal-specific report that prints cost information for the tasks, based on a summary element. The report is useful for contract negotiations, and for the transition of an awarded contract from the proposal stage to the project management stage.

Summary element entries are reported in alphanumeric order, and every task or summary field entry is displayed on a separate page. The report is generally based on one of the following:

- Task ID. The report lists the task's name, description, duration, and summary fields; SOW and BOE texts; and input and cost information for each resource. Each task is reported on a separate page.
- Summary Field. The report lists the summary field's entry, description, duration, resource input information, and cost information. One page of the report may show data from a single task, but it may also include data from various tasks sharing the specified summary field entry.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Print the descriptions of the resources.
- Print a Work Authorization space.
- Print the text entered on the SOW and/or BOE tabs.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll Up options.
- Select the summary fields you want to print.

- Enter start and/or end dates to limit the report to a specific time period.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The report also offers a Disclosure Format option that allows you to define how the indirect expenses will be shown.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

If you attached files to the SOW and/or BOE tabs, you can include the name of the attachment in the report, as well as print the contents of the attachment. To print the contents, select the **Print to Word** option, and then select the **Print Attachments** checkbox. Any text entered on the **SOW** or **BOE** tabs will print before the contents of the attachments. The attachments will print in the order in which they appear on the respective tab.

Notes:

- *ProPricer will print an icon for any attachment that is not recognized as containing text or pictures.*
- *Valid file name extensions include: .txt, .doc, docx, .rtf, xls, .xlsx, .xlw and .html. If using an HTML file, be sure to include any pictures referenced in the file.*
- *Valid images formats include: JPG, BMP, WMF, PNG, and GIF.*

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Bid Cost Worksheet Report:

Content Options

- Summary Field: Task ID
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Print SOW/BOE Text: SOW and BOE
- Print Attachment File Names: None
- Print Task Notes Text: None
- Print Task Notes Attachment File Names: No
- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Disclosure Format: Direct Cost - Standard
- Print Work Authorization: Yes
- Print Resource Description: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Bid Cost Worksheet Report**

Proposal: Advanced Tank, Ver. 0	Proposal Number: 2015 001
RFQ Ref.: AA-2015	Date: 8/9/2015
Proposal Manager: C. Layton	Time: 12:57:43 PM
Rate Tables: Tank Directs Tank Indirects	Page: 1

Direct Cost - Standard	Period of Performance: 01/2015 - 03/2017
	Start Date: 01/2015
TASK ID: TANK 001 01 - Program Management	End Date: 03/2017
BIDDER: OSBOURNE	WBS: 1.1.A
OBS: EMD	CLIN: 2015 AC
SUMMARY: TOTAL	

Statement of Work:
 Your Statement of Work (SOW) should specify in clear, understandable terms the work to be done in developing or producing the goods or services to be delivered or performed in the task. The SOW is written to contain "what is to be done" in definitive and precise language and terminology. The purpose of a SOW is to detail the work requirements for a task that has deliverables and/or services performed.

Basis of Estimate:

<u>Resource</u>	<u>Hours</u>	<u>Units</u>	<u>Cost</u>
Labor			
Engineering Aide	48,000		1,146,068
Program Manager	16,000		685,585
Total Labor	<u>64,000</u>		<u>1,831,653</u>
Interdivisional			
IntDiv Xfr @ Cost			50,000
IntDiv Xfr @ Price			<u>35,000</u>
Total Interdivisional			85,000
Total:	64,000		1,916,653

Work Authorization:

_____	_____	_____	_____
Program	Date	Functional	Date

CER Data Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The CER Data Report prints base and derivative resource data of the Cost Estimating Relationships used in a proposal. The data is summarized by summary field and timephased by year, quarter, or month.

The report incorporates an Ad Hoc Layout for the base resources, which allows you to select the items you want to include in it.

Depending on the options you select for the report, you can:

- Report a fiscal year that is different than the proposal's fiscal year.
- Print the description of the summary field.
- Print the description of the CER.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the name of the rate band entered for the derivative resources in the Direct Rate Table.
- Print the name of the indirect pool entered for the derivative resources.
- Print the currency entered for the derivative resources whose rate type is *Cost*.
- Sort the data by CER factor.
- Enter start/end dates to limit the report to a specific period of performance.

ProPricer 9.6.101.0 Report Samples

- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The following options were used to generate the CER Data Report:

Content Options

- Summary Field: TASK ID
- Hierarchical Mask/Roll-Up: No
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Timescale: Annual
- Fiscal Year Period: Jan through Dec
- Resource Display: Default
- Print Summary Field Description: No
- Print CER Description: No
- Print Rate Band: N/A
- Print Indirect Pool: No
- Print Effective Date: No
- Print Currency: N/A
- Sort by CER Factor: No

ProPricer 9.6.101.0 Report Samples

- Base Resource Display: Default
- Fields included in the Base Ad Hoc Layout:
 - Base Resource
 - Period
 - Base
 - Factor
 - Result

Filter Options

- Task Selection: 004 01
- Resource Selection: None
- Start Date: None
- End Date: None

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
CER Data Report**

Proposal: Advanced Tank, Ver. 0
RFQ Ref.: AA-2015
Proposal Manager: C. Layton
CER Factor Table: Warranty

Proposal Number: 2015 001
Date: 8/9/2015
Time: 1:08:55 PM
Page: 1

Task Selection: 004 01

Period of Performance: 01/2015 - 03/2017
 Fiscal Year: (Jan through Dec)

TASK ID: TANK 004 01

CER Name: Line Supervision

Resource: Junior Engineer

Base Resource	Period	Base	Factor	Result
Assembly	Jul/2016	418	0.050000	21
Assembly	Aug/2016	1,672	0.050000	84
Assembly	Sep/2016	3,670	0.050000	184
Assembly	Oct/2016	6,221	0.050000	311
Assembly	Nov/2016	5,198	0.050000	260
Assembly	Dec/2016	2,021	0.050000	101
Fabrication	Jul/2016	484	0.050000	24
Fabrication	Aug/2016	1,618	0.050000	81
Fabrication	Sep/2016	3,017	0.050000	151
Fabrication	Oct/2016	3,978	0.050000	199
Fabrication	Nov/2016	2,717	0.050000	136
Fabrication	Dec/2016	986	0.050000	49
Total Junior Engineer				<u>1,600</u>
Total Line Supervision		<u>32,000</u>		<u>1,600</u>

CER Name: Mnfg Engineering

Resource: Senior Engineer

Base Resource	Period	Base	Factor	Result
Assembly	Jul/2016	418	0.020000	8
Assembly	Aug/2016	1,672	0.020000	33
Assembly	Sep/2016	3,670	0.020000	73
Assembly	Oct/2016	6,221	0.020000	124
Assembly	Nov/2016	5,198	0.020000	104
Assembly	Dec/2016	2,021	0.020000	40
Fabrication	Jul/2016	484	0.020000	10
Fabrication	Aug/2016	1,618	0.020000	32
Fabrication	Sep/2016	3,017	0.020000	60
Fabrication	Oct/2016	3,978	0.020000	80
Fabrication	Nov/2016	2,717	0.020000	54
Fabrication	Dec/2016	986	0.020000	20
Total Senior Engineer				<u>640</u>
Total Mnfg Engineering		<u>32,000</u>		<u>640</u>

Detail CER Data Summary Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Detail CER Data Summary Report prints base and derivative resource data of the Cost Estimating Relationships in a proposal, as well as direct resource input data entered in the tasks. The data is summarized by summary field and timephased by year, quarter, or month.

The report incorporates an Ad Hoc Layout, which allows you to select the items you want to include in it.

Depending on the options you select for the report, you can:

- Summarize the data based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the description of the summary field.
- Report a fiscal year that is different than the proposal's fiscal year.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The following options were used to generate the Detail CER Data Summary Report:

Content Options

- Summary Field: TASK ID
- Hierarchical Mask/Roll-Up: No
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Print Summary Field Description: No
- Timescale: Annual
- Fiscal Year Period: Jan through Dec
- Resource Display: [Resource]
- Base Resource Display: [Resource]
- Fields included in the Ad Hoc Layout:
 - Resource
 - Resource Class
 - Base Resource
 - Base Resource Class

ProPricer 9.6.101.0 Report Samples

- Period
- Base
- Factor
- Result

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None

Format Options

- User Title Definition: Default
- Hours Decimal Places: 0
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Detail CER Data Summary Report**

Proposal: Advanced Tank, Ver. 0
RFQ Ref.: AA-2015
Proposal Manager: C. Layton
CER Factor Table: Warranty

Proposal Number: 2015 001
Date: 12/8/2016
Time: 1:59:04 PM
Page: 4

Period of Performance: 01/2015 - 03/2017
 Fiscal Year: (Jan through Dec)

TASK ID: TANK 001 04

<u>Resource</u>	<u>Resource Class</u>	<u>Base Resource</u>	<u>Base Resource Class</u>	<u>Period</u>	<u>Base</u>	<u>Factor</u>	<u>Result</u>
Direct							
Assembly	Manufacturing			2015			4,500
Total Direct							<u>4,500</u>
Total Assembly							<u>4,500</u>
Direct							
Engineering Aide	Engineering			2015			3,000
Total Direct							<u>3,000</u>
Total Engineering Aide							<u>3,000</u>
Direct							
Program Manager	Admin			2015			600
Total Direct							<u>600</u>
Total Program Manager							<u>600</u>
CER							
Senior Engineer	Engineering	Assembly	Manufacturing	2015	4,500	0.020000	90
Total CER							<u>90</u>
Total Senior Engineer							<u>90</u>

Proposal CER Factors Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Proposal CER Factors Report prints the CER factors used in the proposal. Factors can be categorized by multiple summary fields and by timescale in a column matrix format.

This report is designed to help you perform a comprehensive CER factor analysis of your proposal.

Depending on the options you select for the report, you can:

- Print monthly, quarterly, or annual data.
- Report a fiscal year that is different than the proposal's fiscal year.
- Print the descriptions of the summary fields.
- Enter a task selection to limit the report to specific tasks.
- Enter start/end dates to limit the report to a specific period of performance.

The following options were used to generate the Proposal CER Factors Report:

Content Options

- Summary Field: TASK ID
- Hierarchical Mask/Roll-Up: No
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Perform Roll-Up: No
- Page Break: No
- Timescale: Annual
- Fiscal Year Period: Jan through Dec
- Print Summary Field Description: No

Filter Options

- Task Selection: None
- Start Date: None
- End Date: None

Format Options

- User Title Definition: Default
- Auto Scale Font: Yes

ProPricer 9.6.101.0 Report Samples

- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal:	Advanced Tank, Ver. 0	Executive Business Services, Inc. Proposal CER Factors Report	Page:	1
CER Table:	Common		Date:	12/10/2018
CER Factor Table:	Warranty		Time:	1:08:16 PM
Period of Performance:	01/2017 - 03/2019		Fiscal Year Period:	(Jan through Dec)
Timescale	By Year			

CER Factor	CER Description	Effective Date	2017	2018	2019
TASK ID: TANK 001 04					
			0.020000	0.000000	0.000000
TASK ID: TANK 001 MT					
			0.020000	0.020000	0.020000
TASK ID: TANK 001 WR					
Warranty Factors	Warranty Cost Factors	1/1/2014	0.045000	0.050000	0.055000
TASK ID: TANK 002 02					
			0.020000	0.000000	0.000000
TASK ID: TANK 003 01					
			0.000000	0.020000	0.020000
TASK ID: TANK 004 01					
			0.000000	0.050000	0.000000
			0.000000	0.020000	0.000000
TASK ID: TANK 004 02					
			0.020000	0.020000	0.020000
TASK ID: TANK 005 04					
			0.020000	0.020000	0.020000
TASK ID: TANK 006 01					
			0.020000	0.020000	0.020000
TASK ID: TANK 007 01					
			0.020000	0.020000	0.020000

Resource Allocation Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Resource Allocation Report is a proposal-specific report that prints information about the allocated resources.

Depending on the options you select for the report, you can:

- Print details of the distribution.
- Report a fiscal year that is different than the proposal's fiscal year.
- Print the description of the summary field.
- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The following options were used to generate the Resource Allocation Report:

Content Options

- Print Resource Detail: No
- Timescale: Monthly
- Fiscal Year Period: Jan through Dec
- Summary Field: Task ID
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Print Summary Field Description: No
- Resource Display: Default

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None

Format Options

ProPricer 9.6.101.0 Report Samples

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Resource Allocation Report**

Proposal: Advanced Tank, Ver. 0
RFQ Ref.: AA-2015
Proposal Manager: C. Layton

Proposal Number: 2015 001
Date: 8/9/2015
Time: 1:23:27 PM
Page: 1

Period of Performance: 01/2015 - 03/2017
Fiscal Year: (Jan through Dec)

Program Management - Management Allocation

Start Date: 01/2015
End Date: 03/2017

TASK ID: TANK 001 01

<u>Allocated Resource</u>	<u>Base Level</u>	<u>Allocation Method</u>	<u>Allocation Cost Level</u>
Program Manager	Hours Only	Month to Month	Hours/Units/Cost
<u>Resource</u>	<u>Base Amount</u>	<u>Allocated Amount</u>	
Engineering Aide	48,000	2.73	
Program Manager	16,000	0.93	
Subtotal:	64,000	3.66	

Start Date: 01/2015
End Date: 09/2016

TASK ID: TANK 001 02

<u>Allocated Resource</u>	<u>Base Level</u>	<u>Allocation Method</u>	<u>Allocation Cost Level</u>
Program Manager	Hours Only	Month to Month	Hours/Units/Cost
<u>Resource</u>	<u>Base Amount</u>	<u>Allocated Amount</u>	
Engineering Aide	21,000	1.19	
Program Manager	4,200	0.24	
Subtotal:	25,200	1.43	

Start Date: 01/2015
End Date: 03/2017

TASK ID: TANK 001 03

<u>Allocated Resource</u>	<u>Base Level</u>	<u>Allocation Method</u>	<u>Allocation Cost Level</u>
Program Manager	Hours Only	Month to Month	Hours/Units/Cost
<u>Resource</u>	<u>Base Amount</u>	<u>Allocated Amount</u>	
Engineering Aide	27,000	1.54	
Program Manager	5,400	0.31	
Subtotal:	32,400	1.84	

Start Date: 04/2015
End Date: 06/2015

TASK ID: TANK 001 04

<u>Allocated Resource</u>	<u>Base Level</u>	<u>Allocation Method</u>	<u>Allocation Cost Level</u>
Program Manager	Hours Only	Month to Month	Hours/Units/Cost
<u>Resource</u>	<u>Base Amount</u>	<u>Allocated Amount</u>	
Assembly	4,500	0.24	
Engineering Aide	3,000	0.16	
Program Manager	600	0.03	
Senior Engineer	90	0.00	
Subtotal:	8,190	0.44	

Summary Equivalent Head Distribution Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Summary Equivalent Head Distribution Report prints the distribution of the resources used in the current proposal with Rate Type *Hours* in equivalent heads. The report is generated for a specific summary field, which allows you to review the proposal from many different angles.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select, you can:

- Summarize the report, based on the hierarchy defined in the Title Table associated with the summary field selected.
- Summarize the data with the Report Level Mask and Roll Up options.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

The following options were used to generate the Summary Equivalent Head Distribution Report:

Content Options

- Summary Field: TASK ID
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Hours per Accounting Month: 0
- Resource Table: (By Resource)
- Print Name if Description is missing: No
- Print Resource Description: Yes

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

ProPricer 9.6.101.0 Report Samples

- User Title Definition: Default
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects	Executive Business Services, Inc. Summary Equivalent Head Distribution Report	Proposal Number: 2015 001 Date: 8/9/2015 Time: 1:26:43 PM Page: 1
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Period of Performance: 01/2015 - 03/2017

Resource/TASK ID	Year 2015											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor												
Assembly												
TANK 001 04				9.375	9.375	7.500						
TANK 002 02						3.750						
TANK 004 02	10.419	10.412	8.335	10.419	10.413	8.335	10.418	10.413	8.335	10.419	10.412	8.335
TANK 005 04	20.831	20.838	16.665	20.831	20.838	16.665	20.831	20.837	16.665	20.832	20.837	16.665
TANK 006 01	20.831	20.838	16.665	20.831	20.838	16.665	20.831	20.837	16.665	20.832	20.837	16.665
TANK 007 01	8.331	8.338	6.665	8.331	8.338	6.665	8.331	8.337	6.665	8.332	8.337	6.665
TANK 008 01	8.331	8.338	6.665	8.331	8.338	6.665	8.331	8.337	6.665	8.332	8.337	6.665
Total Assembly	68.743	68.764	54.995	78.118	78.140	66.245	68.742	68.761	54.995	68.747	68.760	54.995
Engineering Aide												
TANK 001 01	11.113	11.112	8.885	11.113	11.112	8.890	11.106	11.113	8.890	11.112	11.113	8.885
TANK 001 02	6.250	6.250	5.000	6.250	6.250	5.000	6.250	6.250	5.000	6.250	6.250	5.000
TANK 001 03	6.250	6.250	5.000	6.250	6.250	5.000	6.250	6.250	5.000	6.250	6.250	5.000
TANK 001 04				6.250	6.250	5.000						
TANK 002 01	9.000	9.000	7.200									
TANK 002 02				56.250	56.250	45.000						
TANK 004 02	2.313	2.318	1.850	2.313	2.319	1.850	2.318	2.313	1.850	2.319	2.312	1.850
TANK 005 01	10.419	10.412	8.335	10.419	10.413	8.335	10.418	10.413	8.335	10.419	10.412	8.335
TANK 005 02	10.419	10.412	8.335	10.419	10.413	8.335	10.418	10.413	8.335	10.419	10.412	8.335
TANK 005 03	10.419	10.412	8.335	10.419	10.413	8.335	10.418	10.413	8.335	10.419	10.412	8.335
TANK 006 01	20.831	20.838	16.665	20.831	20.838	16.665	20.831	20.837	16.665	20.832	20.837	16.665
TANK 007 01	8.331	8.338	6.665	8.331	8.338	6.665	8.331	8.337	6.665	8.332	8.337	6.665
TANK 008 01	8.331	8.338	6.665	8.331	8.338	6.665	8.331	8.337	6.665	8.332	8.337	6.665
TANK 008 02	15.625	15.625	12.500	15.625	15.625	12.500	15.625	15.625	12.500	15.625	15.625	12.500
Total Engineering Aide	119.301	119.305	95.435	172.801	172.809	138.240	110.296	110.301	88.240	110.309	110.297	88.235
Fabrication												
TANK 004 02	10.419	10.412	8.335	10.419	10.413	8.335	10.418	10.413	8.335	10.419	10.412	8.335
TANK 005 04	20.831	20.838	16.665	20.831	20.838	16.665	20.831	20.837	16.665	20.832	20.837	16.665
TANK 006 01	20.831	20.838	16.665	20.831	20.838	16.665	20.831	20.837	16.665	20.832	20.837	16.665

Proprietary Information

Task Cost Summary Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Task Cost Summary Report prints cost information for the resources assigned to the tasks of the current proposal. Since it shows the task cost formation, it provides detailed proposal visibility at the resource level, which is useful for auditing and fact finding. The report is generated for a specific summary element, which allows you to review the proposal from many different angles.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select, you can:

- Print the average rates of the resources and descriptions.
- Summarize the report, based on the hierarchy defined in the Title Table associated with the summary element selected.
- Summarize the data with the Report Level Mask and Roll Up options.
- Select the summary fields you want to print.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Print a Summary Page.

The report offers Disclosure Format and Cost Level options that provide various possibilities for disclosing direct and indirect expenses.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Task Cost Summary Report:

Content Options

- Summary Field: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: No
- Perform Roll-Up: No
- Resource Table: (Bye Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Disclosure Format: Direct Cost - Standard
- Cost Level: Direct Cost
- Print Resource Rates: Yes
- Print Resource Description: No
- Print Summary Page: No

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Task Cost Summary Report**

Proposal: Advanced Tank, Ver. 0	Proposal Number: 2015 001
RFQ Ref.: AA-2015	Date: 8/9/2015
Proposal Manager: C. Layton	Time: 1:39:38 PM
Rate Tables: Tank Directs Tank Indirects	Page: 1

Full Disclosure	Period of Performance: 01/2015 - 03/2017
WBS: 1.1.A - Project Management	Start Date: 01/2015
	End Date: 03/2017

Resource	Hours/Units	Avg Rate	Cost
Labor			
Engineering Aide	48,000	23.88	1,146,068
Program Manager	16,004	42.85	685,743
Total Labor	64,004		1,831,811
Travel			
Travel			35,294
Total Travel			35,294
Interdivisional			
IntDiv Xfr @ Cost			50,000
Total Interdivisional			50,000
Direct Cost			1,917,105
Labor Overhead			937,130
Total Overhead			937,130
Subtotal			2,854,236
G&A, IR&D / B&P			228,339
Total Indirect			1,165,469
Estimated Cost			3,082,575
Profit			308,257
IntDiv Xfr @ Price			35,000
Total Cost + Fee			3,425,832
G&A Cost of Money			8,563
Interdivisional Transfer FCCOM			50
Total COM			8,613
Warranty			4,065,517
Total Price			7,499,962

Task Detail Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Task Detail Report summarizes the direct cost and total price of each task in a proposal, and it shows an analysis of the related indirect costs. Labor costs and material costs are printed separately, and both are further broken down by resource class. Resource input data from the Resources tab and the Activities tab is also shown in this report.

The material information displayed in the Task Detail Report includes the full hierarchical structure of assemblies. The components are printed by level with descriptive and cost-related data, such as vendor name, quantity, unit cost, etc.

Note: This is a resource-driven report, so it only prints materials that generate cost.

Depending on the options you select for the report, you can:

- Print summary field information related to the task.
- Print Task Notes information.
- Print materials and their associated costs.
- Print cost details of resources in specific classes with the Labor Indicator and Material Indicator options.
- Report a fiscal year that is different than the proposal's fiscal year.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.
- Enter start/end dates to limit the report to a specific period of performance.

ProPricer 9.6.101.0 Report Samples

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

The following options were used to generate the Task Detail Report:

Content Options

- Summary Fields to Print: None
- Print Task Notes Text: No
- Print Task Notes Attachment File Names: No
- Print Materials: No
- Display Associated Costs: N/A
- Labor Indicator: None
- Material Indicator: None
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Fiscal Year Period: Jan through Dec
- Print Resource Rates: Yes
- Print Resource Hours/Units: Yes

Filter Options

- Task Selection: None
- Resource Selection: None

ProPricer 9.6.101.0 Report Samples

- Start Date: None
- End Date: None
- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Print Currency Symbol: No
- Hours Decimal Places: 0
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: 1

Proposal: Advanced Tank, Ver. 0
 RFQ Ref.: AA-2015
 Proposal Manager: C. Layton
 Rate Tables: Tank Directs | Tank Indirects

Executive Business Services, Inc.
Task Detail Report

Proposal Number: 2015 001
 Date: 8/1/2016
 Time: 7:38:36 AM
 Page: 1

Period of Performance: 01/2015 - 03/2017
 Fiscal Year: (Jan through Dec)

Task	Description	Cost	Profit	Total Price		
TANK 001 01	Program Management	1,881,653	0.100000	3,392,125		
Labor Overhead		937,049				
Total Overhead		937,049				
Subtotal		2,818,703				
G&A, IR&D / B&P		225,496				
Total Indirect		1,162,546				
Estimated Cost		3,044,199				
Profit		304,420				
IntDiv Xfr @ Price		35,000				
Total Cost + Fee		3,383,619				
G&A Cost of Money		8,456				
Interdivisional Transfer FCCOM		50				
Total COM		8,506				
Total Price		3,392,125				
Labor		Hours	Rate	Cost	Profit	Total Price
Total Labor		64,000		1,881,653		3,392,125
Admin		Qty	Rate	Cost	Profit	Total Price
Program Manager - Program Managers and Deputy PMs		16,000		685,585	0.100000	1,234,120
Total Admin				685,585		1,234,120
Engineering		Qty	Rate	Cost	Profit	Total Price
Engineering Aide - Engineering Aide and Techs		48,000		1,146,068	0.100000	2,063,405
Total Engineering				1,146,068		2,063,405
Other Costs		Qty	Rate	Cost	Profit	Total Price
IntDiv Xfr @ Cost - Interdivisional Transfer at Cost				50,000	0.100000	59,600
Total Other Costs				50,000		94,600

Task Text Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

Estimator Edition

Material Estimator Edition

The Task Text Report prints the text entered on **SOW**, **BOE** and **Notes** tabs by task for the current proposal, as well as the names of the files attached to the tabs. Every task is displayed on a separate page.

The following options were used to generate the Task Text Report:

Content Options

- Print SOW Text: Yes
- Print SOW Attachment File Names: No
- Print BOW Text: Yes
- Print BOW Attachment File Names: No
- Print Task Notes Text: No
- Print Task Notes Attachment File Names: No

Filter Options

- Task Selection: None

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Task Text Report

Proposal: Advanced Tank, Ver. 0
RFQ Ref.: AA-2015
Proposal Manager: C. Layton
Rate Tables: Tank Directs | Tank Indirects

Proposal Number: 2015 001
Date: 8/9/2015
Time: 1:42:32 PM
Page: 1

TASK ID: TANK 001 01 - Program Management

Statement of Work:

Your Statement of Work (SOW) should specify in clear, understandable terms the work to be done in developing or producing the goods or services to be delivered or performed in the task. The SOW is written to contain "what is to be done" in definitive and precise language and terminology. The purpose of a SOW is to detail the work requirements for a task that has deliverables and/or services performed.

Basis of Estimate:

Timephased Task Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

The Timephased Task Report prints the monthly resource cost spread for all tasks in the current proposal. The report incorporates an Ad Hoc Layout, which allows you to select the items you want to include in it.

The report also uses a Resource Table. Resource Tables allow you to define the layout and format of the task resources. You can use a System Resource Table or create your own.

Depending on the options you select for the report, you can:

- Print just a Total Cost Summary page per task. No resource data will be shown.
- Print the descriptions of the resources.
- Enter start/end dates to limit the report to a specific period of performance.
- Enter a task and/or resource selection to limit the report to the tasks and/or resources specified in the selection.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal. The Bid Level option allows you to choose the level at which the costs will be converted.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Timephased Task Report:

Content Options

- Resource Table: (By Type)
- Print Name if Description is missing: No
- Use Bid Currency: No
- Bid Currency: N/A
- Bid Level: N/A
- Fields included in the Ad Hoc Layout:
 - Date
 - Hours/Units
 - Direct Cost
- Print Summary Page Only: No
- Print Resource Description: Yes

Filter Options

- Task Selection: None
- Resource Selection: None
- Start Date: None
- End Date: None

- Suppress 0 Values: Yes

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects	Executive Business Services, Inc. Timephased Task Report	Proposal Number: 2015 001 Date: 8/9/2015 Time: 1:44:51 PM Page: 1
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Period of Performance: 01/2015 - 03/2017

TASK ID: TANK 001 01 - Program Management

Labor
Engineering Aide

Date	Hours/Units	Direct Cost
01/2015	1,778	41,072
02/2015	1,778	41,072
03/2015	1,777	41,049
04/2015	1,778	41,072
05/2015	1,778	41,072
06/2015	1,778	41,072
07/2015	1,777	41,049
08/2015	1,778	41,072
09/2015	1,778	41,072
10/2015	1,778	41,072
11/2015	1,778	41,072
12/2015	1,777	41,049
01/2016	1,778	43,125
02/2016	1,778	43,125
03/2016	1,778	43,125
04/2016	1,777	43,101
05/2016	1,778	43,125
06/2016	1,778	43,125
07/2016	1,778	43,125
08/2016	1,778	43,125
09/2016	1,777	43,101
10/2016	1,778	43,125
11/2016	1,778	43,125
12/2016	1,778	43,125
01/2017	1,777	45,256
02/2017	1,778	45,282
03/2017	1,778	45,282

Travel Reports

Detail Group Travel Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

Estimator Edition

Material Estimator Edition

The Detail Group Travel Report prints rates and costs for all trips in the proposal, based on a specific summary element. Each trip is reported separately, and thin lines divide the trips that are in the same summarized group. New groups of trips begin on new pages.

Depending on the options you select, you can:

- Summarize the data, based on the hierarchy defined in the Title Table assigned to the summary element selected.
- Summarize the data with the Report Level Mask and Roll-Up options.
- Print the Travel Settings.
- Determine how the resources will be identified on the report.
- Enter a task selection to limit the report to the tasks specified in the selection.
- Enter start and/or end dates to limit the report to a specific time period.

The report also offers a Disclosure Format option that allows you to define how the indirect expenses will be shown.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Detail Group Travel Report:

Content Options

- Summary Element: WBS
- Report Level Mask: 0
- Roll-Up Step Size: 0
- Hierarchical Mask/Roll-Up: Yes
- Perform Roll-Up: No
- Include Travel Settings: Yes
- Print Rental Car Summary: No
- Resource Display: Default
- Use Bid Currency: No
- Bid Currency: N/A
- Disclosure Format: Direct Cost - Standard

Filter Options

- Task Selection: None
- Start Date: None
- End Date: None

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

**Executive Business Services, Inc.
Detail Group Travel Report**

Proposal: Advanced Tank, Ver. 0	Proposal Number: 2015 001
RFQ Ref.: AA-2015	Date: 7/29/2015
Proposal Manager: C. Layton	Time: 10:49:13 AM
Rate Tables: Tank Directs Tank Indirects	Page: 1
Travel Rate Table: Tank Travel	

Direct Cost - Standard **Period of Performance: 01/2015 - 03/2017**

Travel Settings

Weekly Rental Car: Rate	Per Diem Factors
Days Per Week: 5.00	One Day Trip: 1.0000
People Per Car: 3	Multi Day Trip First Day: 1.0000
Misc. Qty Formula: People*Days	Last Day: 1.0000

WBS: 1.1.A

Trip: FRP Review **Destination:** UT Park City - UT Park City Summit

Description: Full Rate Production Review

<u>Cost Element</u>	<u>Resource</u>	<u>Quantity</u>	<u>Rate</u>	<u>Cost</u>
Airfare	Travel	2.00	317.00	634
Per Diem	Travel	6.00	71.00	426
Rental Car	Travel	3.00	91.00	273
Mileage	Travel	0.00	0.0000	0
Hotel	Travel	4.00	99.00	396
Miscellaneous	Travel	6.00	0.00	0
Total Travel Item:				1,729
Number of Trips: x				2
FRP Review Totals:				<u>3,458</u>

Trip: IOT&E **Destination:** NV Stateline - NV Stateline, Douglas, Carson City

Description: Initial Op Test and Eval

<u>Cost Element</u>	<u>Resource</u>	<u>Quantity</u>	<u>Rate</u>	<u>Cost</u>
Airfare	Travel	3.00	140.00	420
Per Diem	Travel	15.00	61.00	915
Rental Car	Travel	5.00	97.00	485
Mileage	Travel	0.00	0.0000	0
Hotel	Travel	12.00	88.00	1,056
Miscellaneous	Travel	15.00	0.00	0
Total Travel Item:				2,876
Number of Trips: x				3
IOT&E Totals:				<u>8,628</u>

Detail Travel Report

The Detail Travel Report prints trip costs per task in the current proposal. Each trip is reported separately, and lines divide the trips that are in the same task. Every next task begins on a new page.

Depending on the options you select, you can:

- Print the Travel Settings.
- Determine how the resources will be identified on the report.
- Select the summary fields you want to print.
- Enter a task selection to limit the report to the tasks specified in the selection.
- Enter start and/or end dates to limit the report to a specific time period.

The report also offers a Disclosure Format option that allows you to define how the indirect expenses will be shown.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Detail Travel Report:

Content Options

- Include Travel Settings: Yes
- Print Rental Car Summary: No
- Resource Display: Default
- Use Bid Currency: No
- Bid Currency: N/A
- Disclosure Format: Direct Cost - Standard

Filter Options

- Task Selection: None
- Start Date: None
- End Date: None

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes

- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

ProPricer 9.6.101.0 Report Samples

Executive Business Services, Inc.
Detail Travel Report

Proposal: Advanced Tank, Ver. 0	Proposal Number: 2015 001
RFQ Ref.: AA-2015	Date: 7/30/2015
Proposal Manager: C. Layton	Time: 9:36:49 AM
Rate Tables: Tank Directs Tank Indirects	Page: 1
Travel Rate Table: Tank Travel	

Direct Cost - Standard Period of Performance: 01/2015 - 03/2017

Travel Settings

Weekly Rental Car: Rate	<u>Per Diem Factors</u>
Days Per Week: 5.00	One Day Trip: 1.0000
People Per Car: 3	Multi Day Trip First Day: 1.0000
Misc. Qty Formula: People*Days	Last Day: 1.0000

TASK ID: TANK 001 TR - Program Management Travel	Start Date: 01/2015
	End Date: 03/2017
BIDDER: OSBOURNE	WBS: 1.1.A
OBS: EMD	CLIN: 2015AC
SUMMARY: TOTAL	

Trip: FRP Review	Description: Full Rate Production Review	
Trip Date: 08/2015	Destination: UT Park City - UT Park City Summit	

<u>Cost Element</u>	<u>Resource</u>	<u>Quantity</u>	<u>Rate</u>	<u>Cost</u>
Airfare	Travel	2.00	317.00	634
Per Diem	Travel	6.00	71.00	426
Rental Car	Travel	3.00	91.00	273
Mileage	Travel	0.00	0.0000	0
Hotel	Travel	4.00	99.00	396
Miscellaneous	Travel	6.00	0.00	0
Total Travel Item:				<u>1,729</u>
Number of Trips: x				1
Totals:				<u><u>1,729</u></u>

Trip: FRP Review	Description: Full Rate Production Review	
Trip Date: 09/2015	Destination: UT Park City - UT Park City Summit	

<u>Cost Element</u>	<u>Resource</u>	<u>Quantity</u>	<u>Rate</u>	<u>Cost</u>
Airfare	Travel	2.00	317.00	634
Per Diem	Travel	6.00	71.00	426
Rental Car	Travel	3.00	91.00	273
Mileage	Travel	0.00	0.0000	0
Hotel	Travel	4.00	99.00	396
Miscellaneous	Travel	6.00	0.00	0
Total Travel Item:				<u>1,729</u>
Number of Trips: x				1
Totals:				<u><u>1,729</u></u>

Summary Travel Report

The Summary Travel Report prints trip details for all tasks in the current proposal, and you can specify how to group the trips. The report incorporates an Ad Hoc Layout which allows you to select the fields included in it.

Depending on the options you select, you can:

- Print the Travel Settings.
- Enter a task selection to limit the report to the tasks specified in the selection.
- Enter start and/or end dates to limit the report to a specific time period.
- Sort the report by multiple fields in ascending or descending order.
- Print descriptions and comments.
- Print trip resources.
- Print resource fields.
- Print travel expense data (quantities, rates, costs, and resources).

The report also offers a Disclosure Format option that allows you to define how the direct and indirect expenses will be shown.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Summary Travel Report:

Content Options

- Include Travel Settings: Yes
- Group by: Task & Description
- Use Bid Currency: No
- Bid Currency: N/A
- Disclosure Format: Direct Cost - Standard
- Fields included in the Ad Hoc Layout:
 - Task ID
 - Trip
 - Destination
 - Date
 - People
 - Days
 - Trip Cost
 - Trips
- Group Sorting: Default

Filter Options

- Task Selection: None
- Start Date: None
- End Date: None

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects Travel Rate Table: Tank Travel	Executive Business Services, Inc. Summary Travel Report	Proposal Number: 2015 001 Date: 7/30/2015 Time: 10:13:59 AM Page: 1
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Direct Cost - Standard	Period of Performance: 01/2015 - 03/2017
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Travel Settings									
Weekly Rental Car: Rate Days Per Week: 5.00 People Per Car: 3 Misc. Qty Formula: People*Days	<table border="0" style="width: 100%;"> <tr> <td colspan="2" style="text-align: center;">Per Diem Factors</td> </tr> <tr> <td style="width: 50%; text-align: center;">One Day Trip: 1.0000</td> <td style="width: 50%;"></td> </tr> <tr> <td style="text-align: center;">Multi Day Trip First Day: 1.0000</td> <td></td> </tr> <tr> <td style="text-align: center;">Last Day: 1.0000</td> <td></td> </tr> </table>	Per Diem Factors		One Day Trip: 1.0000		Multi Day Trip First Day: 1.0000		Last Day: 1.0000	
Per Diem Factors									
One Day Trip: 1.0000									
Multi Day Trip First Day: 1.0000									
Last Day: 1.0000									

Task & Description: TANK 001 TR - Program Management Travel

TASK ID	Trip	Destination	Date	People	Days	Trip Cost	Trips
TANK 001 TR	FRP Review	UT Park City	08/2015	2	3.00	1,729	1
TANK 001 TR	FRP Review	UT Park City	09/2015	2	3.00	1,729	1
TANK 001 TR	IOT&E	NV Stateline	03/2015	3	5.00	2,876	1
TANK 001 TR	IOT&E	NV Stateline	04/2015	3	5.00	2,876	1
TANK 001 TR	IOT&E	NV Stateline	05/2015	3	5.00	2,876	1
TANK 001 TR	Sys Demo	AZ Kayenta	11/2015	4	4.00	3,868	1
TANK 001 TR	Sys Demo	AZ Kayenta	12/2015	4	4.00	3,868	1
TANK 001 TR	Sys Demo	AZ Kayenta	01/2016	4	4.00	3,868	1
TANK 001 TR	Sys Demo	AZ Kayenta	11/2016	4	4.00	3,868	1
TANK 001 TR	Sys Demo	AZ Kayenta	12/2016	4	4.00	3,868	1
TANK 001 TR	Sys Demo	AZ Kayenta	01/2017	4	4.00	3,868	1
TOTALS				37	45.00	35,294	11
TOTALS				37	45.00	35,294	11

Travel Distribution Matrix Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Government Edition

Estimator Edition

Material Estimator Edition

The Travel Distribution Matrix Report prints the distribution of all trips per task in the current proposal. The trip information is divided into three parts. The upper part displays trip cost data. This information will often be the same as the general cost information entered for the respective destination. Trip rates, however, can be entered independently of destination rates or modified, so often times the specific trip costs and the destination costs will differ. The second part shows the distribution of trips across the entire duration of the task in a calendar-like format. The last part shows the total cost for the particular trip in the particular task.

Depending on the options you select, you can:

- Print the Travel Settings.
- Select the summary fields you want to print.
- Enter a task selection to limit the report to the tasks specified in the selection.
- Enter start and/or end dates to limit the report to a specific time period.

If your proposal uses more than one currency, you can use the Bid Currency option to convert the calculated costs to any currency contained in the Exchange Rate Table assigned to the proposal.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Travel Distribution Matrix Report:

Content Options

- Include Travel Settings: Yes
- Print Rental Car Summary: No
- Use Bid Currency: No
- Bid Currency: N/A

Filter Options

- Task Selection: None
- Start Date: None
- End Date: None

Format Options

- User Title Definition: Default
- Print Currency Symbol: No
- Cost Decimal Places: 0
- Cost Decimal Scale: (none)
- Auto Scale Font: Yes
- Page Number Format: Page N
- Start Page Number: 1

- Section: N/A

ProPricer 9.6.101.0 Report Samples

**Executive Business Services, Inc.
Travel Distribution Matrix Report**

Proposal: Advanced Tank, Ver. 0 RFQ Ref.: AA-2015 Proposal Manager: C. Layton Rate Tables: Tank Directs Tank Indirects Travel Rate Table: Tank Travel	Proposal Number: 2015 001 Date: 7/30/2015 Time: 10:23:29 AM Page: 1
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Period of Performance: 01/2015 - 03/2017

Travel Settings

Weekly Rental Car: Rate Days Per Week: 5.00 People Per Car: 3 Misc. Qty Formula: People*Days	Per Diem Factors One Day Trip: 1.0000 Multi Day Trip First Day: 1.0000 Last Day: 1.0000
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Task: TANK 001 TR Description: Program Management Travel BIDDER: OSBOURNE OBS: EMD SUMMARY: TOTAL	Start Date: 01/2015 End Date: 03/2017 WBS: 1.1.A CLIN: 2015AC
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Trip: FRP Review **Destination:** UT Park City - UT Park City Summit

Description: Full Rate Production Review

Cost Element	Quantity	Rate	Cost
Airfare	2.00	317.00	634
Per Diem	6.00	71.00	426
Rental Car	3.00	91.00	273
Mileage	0.00	0.5600	0
Hotel	4.00	99.00	396
Miscellaneous	6.00	0.00	0
			<u>1,729</u>

Trip Distribution Matrix (Number of Trips)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2015	0	0	0	0	0	0	0	1	1	0	0	0	2
	0	0	0	0	0	0	0	1,729	1,729	0	0	0	3,458

Total Cost for Trip FRP Review:	3,458
Total Number of Trips:	2
Average Cost per Trip:	1,729

Travel Library Report

This report is only available in the following editions of ProPricer™

Contractor Edition Enterprise

Contractor Edition Essentials

Government Edition

The Travel Library Report prints the destinations from the Travel Library. The report is not proposal specific. However, you can print just the destinations used in the proposal.

The report incorporates an Ad Hoc Layout, so you can select which items to print. It also uses Group Sorting to organize how the information is displayed.

ProPricer 9.6.101.0 Report Samples

The following options were used to generate the Travel Library Report:

Content Options

- Reconcile with Proposal: No
- Fields included in the Ad Hoc Layout:
 - Destination
 - Description
- Group Sorting: Default

Format Options

- User Title Definition: Default
- Page Number Format: Page N
- Start Page Number: 1
- Section: N/A

Executive Business Services, Inc.
Travel Library Report

Date: 7/30/2015

Time: 10:26:36 AM

Page: 1

<u>Destination</u>	<u>Destination Description</u>
AZ Kayenta	AZ Kayenta Navajo
NV Stateline	NV Stateline, Douglas, Carson City
UT Park City	UT Park City Summit

Company Private